Thursday, March 21, 2013

3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- **Handbooks**
  - Facilities Draft
    - Transfer of Responsibilities to Construction Management Division (CMD)
    - Section 317 of Budget Bill
  - Fiscal Re-write
    - Forms and Reports

- **Budget**
  - 2014
    - Cuts
    - HB0250 – Reimbursement
    - One-time “Retention Incentive”
  - 2015-2016
    - Proposed Cuts
    - Funding for Pilot Completion Incentives
    - Cap-Con Requests
      - CMD and Commission Priorities to State Building Commission

- **Administrative Computing System Upgrade**
  - Data Consistency Effort
    - HR Data Elements
  - State Longitudinal Data System
    - Enterprise Technology Services’ “Semi-Federated” Model
    - iStrategy / Blackboard Analytics

- **Fixed and Variable Costs Recalibration**
  - Acceptance of Program
    - Encumbrances
      - Different Version for Western Wyoming Community College
      - Capital Expenditures
        - Manual Segregation by Western Wyoming Community College
  - Data Extract

- **Course Completion Calculations for FY14 Distribution**

- **Receipt of College Forms and Reports**
  - Current Status

- **Commission Move to Hathaway Building**
  - July 2013

- **Next ASC Meeting/Teleconference**
  - April 18 Meeting at Central Wyoming College

- **Round Table Discussion**