

ASC Meeting
Thursday, April 18, 2013
1:00 p.m. – 2:30 p.m.
Central Wyoming College
Administrative Wing
Room 138

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

Thursday, April 18, 2013

1:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- Presentation by Joe Behlke of HigherOne
- Handbooks
 - Facilities Draft
 - Finalized Pending Construction Management Division's Rules
 - Fiscal Draft
 - Agreement Reached on College Budget Forms
 - Balance of Handbook Pending Matt Petry's Review
- Budget
 - 2014
 - Reduction to Health Insurance Premiums Reimbursement Pool
 - Effect of Federal Sequestration on Contingency Reserve Funding
 - 2015-2016
 - Changes to Cap-Con Model
 - Questions?
 - Proposed 2, 4 and 6 Percent Cuts
 - No Direction from LSO Yet
 - Zero-Base Budgeting
 - Preliminary Guidance
 - Anticipated Exception Requests
 - Earlier Budget Submission Deadline
 - August 3?
- Administrative Computing System Upgrade
 - Data Consistency Effort
 - HR Data Elements
 - April 29 and 30 Meeting at LCCC
- Fixed and Variable Costs Recalibration
 - Submission of Final Data Extract
- Course Completion Calculations for FY14 Distribution
- Rules
 - Adjunct Professor Incentives
 - High School Equivalency Certificate
- Next ASC Meeting/Teleconference
 - May 16 Teleconference, 3:00 to 4:30
- Round Table Discussion