

ASC Teleconference
Wednesday, May 15, 2013
3:00 – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- Budget
 - 2015-2016
 - Cap-Con Project Submission Deadline
 - Facility Inventory Update Deadline
 - Annual Data Collection to Inform the Model
 - Headcount and FTE
 - Employees
 - Library Volumes
 - State Aid
 - Fixed and Variable Costs Recalibration
 - Results
 - Exception Request Alternatives
 - Enrollment Growth
 - With Course Completion
 - Supplement to Standard Appropriation
 - With Degree Completion
 - Zero-Base Budgeting
 - Still Awaiting Further Guidance
- Administrative Computing System Upgrade
 - Data Consistency Effort
 - HR Data Elements
- Rules
 - Adjunct Professor Incentives
 - High School Equivalency Certificate
- Next ASC Meeting/Teleconference
 - June 20 Teleconference, 3:00 to 4:30
- Round Table Discussion