

ASC Teleconference
Thursday, January 19, 2012
3:00 p.m. – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
 - Joint Appropriations Committee Hearing
 - Standard Budget (w/major maintenance)
 - Exception Requests
 - Cap-Con Requests
- Course Completion Component of Funding Allocation Model
 - Production Run of Program
 - Academic Years 2010 and 2011
- Annual Audits
 - Fiscal-Year 2012
 - Enrollment Audits
- Reporting Matrix
- Next ASC Meeting/Teleconference
 - February 23 Meeting at LCCC – 1:30 to 3:00
- Round Table Discussion