

ASC Meeting
Thursday, October 18, 2012
3:30 p.m. – 5:00 p.m.
Northwest College
Orendorff Building, Room 106B

Phone Conference Information
Provide Kim Mills with your direct phone number.

Thursday, October 18, 2012

3:30 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
 - Outcome of October 15 Hearing with Governor
 - Status of Proposed 8% Cuts in FY14
 - Budget Division Recommendations on Supplemental Requests
 - JAC Reporting
 - Graphical Representations of Salary History, and Revenues and Expenditures Reporting
- Excellence in Higher Education Endowment Fund
 - FY13 Quarterly Distributions
- Cap-Con Priorities
 - Interim Report to Construction Management Division
- Major Maintenance
 - Exclusion for Leased Facilities
- Ellucian Colleague
 - Conversion to SQL with Addition of CROA
 - Common Data Structure and Consistency
 - Data Conversion – Minimum of 4 Years
 - Hardware
 - Reimbursement
 - SQL 2008 R2 Training and/or SQL High Availability Training
 - Reimbursement
 - I-Strategy (aka Blackboard Analytics)
 - Two-Stage Implementation
 - Reimbursement
- Fixed and Variable Costs Recalibration
- Receipt of College Forms and Reports
 - Current Status
- Commission Vacancies
 - Fiscal Staff – Nancy Morton – November 1
- Next ASC Meeting/Teleconference
 - November 15 Teleconference
- Round Table Discussion