

ASC Teleconference
Thursday, December 20, 2012
3:00 p.m. – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- JAC Budget Hearing
 - Further Questions on Fiscal-Year 2014 Budget Cuts
 - State Aid
 - Health Insurance Premiums Reimbursement Pool
- 2013-2014 Tuition Rates
 - Questions on Table
- Commission Interest in Greater Emphasis on Completion Incentives
 - Request for Input from Presidents
 - Meeting in January
- Fixed and Variable Costs Recalibration
 - Data Extract
- Handbooks
 - Facilities Re-write
 - Fiscal Re-write
- IR, Colleague Administrator, and CIO Statewide Meeting
 - January 23 through 25 at Western
- Health Insurance Premiums Reimbursement
 - Use of New Template
- LSO Scoping Paper
 - Audit Selection
- Fiscal Impact Statements
 - Number
 - High School Equivalency Certificate
- Ellucian Colleague
 - Conversion to SQL with Addition of CROA
 - Hardware
 - Reimbursement
 - SQL 2008 R2 Training and/or SQL High Availability Training
 - Reimbursement
 - I-Strategy (aka Blackboard Analytics)
 - Reimbursement to Western
 - Optional Implementation at Six Other Colleges
- Receipt of College Forms and Reports
 - Current Status
 - SHEEO Fiscal-Year 2013 Salary Survey
 - December 31 Due Date
- Next ASC Meeting/Teleconference
 - January 17 Teleconference
 - February 7 Meeting
- Round Table Discussion