

ASC Teleconference
Thursday, March 19, 2015
3:00 – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-2734
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- Development of Performance Metrics to be Used in Funding Allocation
 - March 12 Teleconference Notes
 - Questions / Concerns
 - Next Teleconference
- Projected Fiscal-Year 2016 Distributions
 - Academic-Year 2014 Course Completion
 - Reported from Commission Instance of CROA
 - Colleges to Verify from Own Instances of CROA
 - March 13 E-Mail with Spreadsheets
 - Questions / Concerns
- Supplemental Budget Amendments
 - Joint Appropriations Interim Committee (JAIC) Review of Funding Model
 - June or July Meeting in Cheyenne
 - Recommended Changes OR Structure of Task Force
 - Report Due September 1
- Update on State Longitudinal Data System (SLDS) Development
 - Needs Analysis
 - March 19 Dynamic Campus Meeting with Enterprise Technology Services (ETS) and Commission
 - Student Transfer Process
 - Automation of In-State Transcript Sharing
 - Three Options Shared with President Leach (representing the other presidents)
 - March 16 CIO Council Discussion with Registrars (including University of Wyoming)
 - Registrars to Make Recommendation to SSC
 - SSC to Make Recommendation to EC
- 2017-2018 Budget Exception Requests
 - Capital Construction
 - Submission Deadline
 - Health Insurance Premiums and Increased Retirement Contributions
 - April as Base Month
- New OMB Requirement
 - Impact on Colleague
- Request for Emergency Support Resources from the Colleges (original request March 2014)
 - Department of Health
- Next ASC Meeting/Teleconference
 - April 2 Teleconference, 2:30 to 4:30
 - Single Agenda Item - Development of Performance Metrics to be Used in Funding Allocation
- Round Table Discussion