

ASC Teleconference
Thursday, May 21, 2015
2:30 – 4:00 p.m.

Phone Conference Information
Phone Number: (877) 278-2734
PIN: 814877

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2:30 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2017-2018 Budget Exception Requests
 - Recalibration of Base Period to 2013-2014 – Dollar Amount Unknown
 - Need 2015 Certified Valuations, Actual FY15 Mill Levy Revenue, FY15 Motor Vehicle Revenue and FY15 Other Revenue
 - Still Need 2017-2018 Instructions from Budget Division
 - External Cost Adjustments
 - Fixed Costs – Dollar Amount Unknown
 - Variable Costs – Dollar Amount Unknown
 - Dynamic Campus Recommendations - \$3,950,000
 - Health Insurance Premiums for Vacant Positions - \$1,467,000
 - EC Consideration on May 27
- Affordable Care Act Compliance
 - Attorney General's Office to Provide Training to College Human Resource Directors
- Next ASC Meeting/Teleconference
 - June 18 Teleconference, 3:00 to 4:30
- Round Table Discussion