

**ASC Teleconference**  
**Thursday, June 21, 2012**  
**3:00 p.m. – 4:30 p.m.**

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**Phone Conference Information**  
**Phone Number: (877) 278-8686**  
**PIN: 814877**

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3:00 p.m.      Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
  - Proposed 8% Cuts in FY14
    - Initial Review by JAC in July
  - Supplemental Requests
    - Enrollment Growth
    - External Cost Adjustments
    - Veterans Tuition Waiver Program
    - Health Insurance Premiums Reimbursement (through A&I)
  - Commission Budget Meeting
    - August 2 in Douglas
- Proposed Rules
  - Current Status
  - Possible Change to Reflect CMD's Role in Design Expenses
- Ellucian Colleague
  - Conversion to SQL with Addition of DROA
    - Contract Executed
    - Common Data Structure and Consistency
      - Data Conversion – Minimum of 4 Years
    - Hardware RFB
      - Reimbursement Cap
    - iStrategy
      - Software vs. Implementation and Maintenance (WWCC only)
  - FY13 ACS Maintenance Agreement
- Salary and Budget Reporting to LSO
  - July 19 Deadline
- Commission IT Vacancy
  - SLDS Computer Technology Business Analyst
- Recapture/Redistribution
- Next ASC Meeting/Teleconference
  - July 19 Teleconference, 3:00 to 4:30
- Round Table Discussion