

ASC Teleconference
Thursday, July 19, 2012
3:00 p.m. – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

Thursday, July 19, 2012

3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
 - Proposed 8% Cuts in FY14
 - JAC Hearing
 - July 31 at 1:00; Capitol, Room 204
 - College Representation Requested for Questions on Salary History, and Revenues and Expenditures Reporting
 - Supplemental Requests
 - Enrollment Growth
 - Health Insurance Premiums Reimbursement (through A&I)
 - Commission Budget Meeting
 - August 2 in Douglas
- Proposed Rules
 - Current Status
 - Possible Change to Reflect CMD's Role in Design Expenses
- Ellucian Colleague
 - Conversion to SQL with Addition of DROA
 - Common Data Structure and Consistency
 - Data Conversion – Minimum of 4 Years
 - Meeting Between CIOs and IR Staff-members on August 9
 - Hardware
 - Reimbursement
 - SQL 2008 R2 Training
 - Reimbursement
- Salary and Budget Reporting to LSO
 - July 19 Deadline
- Commission Vacancies
 - SLDS Computer Technology Business Analyst
 - Fiscal Staff
- Recapture/Redistribution
 - 2011-2012 Final
 - 2013-2014 Initial
- Next ASC Meeting/Teleconference
 - August 23 Teleconference, 3:00 to 4:30
- Round Table Discussion