

ASC Teleconference
Thursday, August 23, 2012
3:00 p.m. – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
 - Proposed 8% Cuts in FY14
 - Governor Mead's Current Position
 - Use of Reimbursement Pools as Partial Satisfaction of Overall Cut to State Aid
 - Graphical Representations of Salary History, and Revenues and Expenditures Reporting
 - Supplemental Requests
 - Known Enrollment Growth, but Not Projected
 - Cap-Con Authorization Requests
- Proposed Rules
 - Current Status
- Ellucian Colleague
 - Conversion to SQL with Addition of DROA
 - Common Data Structure and Consistency
 - Data Conversion – Minimum of 4 Years
 - Outcome of Meeting Between CIOs and IR Staff-members
 - Hardware
 - Reimbursement
 - SQL 2008 R2 Training
 - Reimbursement
- Fixed and Variable Costs Recalibration
- Recapture/Redistribution
 - 2011-2012 Final
- Commission Vacancies
 - SLDS Computer Technology Business Analyst – Geir Solvang
 - Fiscal Staff – Pending Approval by Human Resources Division
- Next Cap-Con Model Teleconference
 - Date and Time
- Next ASC Meeting/Teleconference
 - September 20 Teleconference, 3:00 to 4:30
- Round Table Discussion