Phone Conference Information
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Thursday, September 20, 2012
3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
  - Proposed 8% Cuts in FY14
    - Graphical Representations of Salary History, and Revenues and Expenditures Reporting
- Status of Recommended Changes to Capital Prioritization Measures / Scoring Methodology
- Transfer of Cap-Con Appropriations to Construction Management Division
  - 2011 Construction Appropriations for CWC and NWCCD
  - 2012 Design Appropriations for CWC (2), NWC and WWCC
- Proposed Rules
  - Permanent Status as of September 7
- Ellucian Colleague
  - Conversion to SQL with Addition of CROA
    - Common Data Structure and Consistency
      - Data Conversion – Minimum of 4 Years
      - Unit Level Student Data in Commission Instance of CROA
      - Distinction Between Mandatory and Discretionary Ad-Hoc Reports
    - Hardware
      - Reimbursement
    - SQL 2008 R2 Training
      - Reimbursement
- Fixed and Variable Costs Recalibration
- Receipt of College Forms and Reports
  - Current Status
- Commission Vacancies
  - Fiscal Staff – Reviewing Applications
- Next ASC Meeting/Teleconference
  - October 18 Meeting or Teleconference
- Round Table Discussion