

ASC Teleconference
Thursday, September 20, 2012
3:00 p.m. – 4:30 p.m.

Phone Conference Information
Phone Number: (877) 278-8686
PIN: 814877

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3:00 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2013-2014 Budget
 - Proposed 8% Cuts in FY14
 - Graphical Representations of Salary History, and Revenues and Expenditures Reporting
- Status of Recommended Changes to Capital Prioritization Measures / Scoring Methodology
- Transfer of Cap-Con Appropriations to Construction Management Division
 - 2011 Construction Appropriations for CWC and NWCCD
 - 2012 Design Appropriations for CWC (2), NWC and WWCC
- Proposed Rules
 - Permanent Status as of September 7
- Ellucian Colleague
 - Conversion to SQL with Addition of CROA
 - Common Data Structure and Consistency
 - Data Conversion – Minimum of 4 Years
 - Unit Level Student Data in Commission Instance of CROA
 - Distinction Between Mandatory and Discretionary Ad-Hoc Reports
 - Hardware
 - Reimbursement
 - SQL 2008 R2 Training
 - Reimbursement
- Fixed and Variable Costs Recalibration
- Receipt of College Forms and Reports
 - Current Status
- Commission Vacancies
 - Fiscal Staff – Reviewing Applications
- Next ASC Meeting/Teleconference
 - October 18 Meeting or Teleconference
- Round Table Discussion