

MEMORANDUM

To: ASC Members

From: Matt Petry

Date: July 24, 2014

Subject: Notes from November 25, 2013 ASC Teleconference

Members present in person: Matt Petry, Larry Buchholtz and Joe McCann. Members present via teleconference: Lynnde Colling, Ron Granger, Ron Laher, Carol Hoglund, Cheryl Heath, Sheldon Flom and Marty Kelsey. There was no Executive Council representation.

Agenda Item 1: Weighting of Course Completion Metrics

- After having provided a funding allocation model where course completion volumes and course completion rates could be weighted anywhere from 0 percent to 100 percent for allocation of increasing portions of variable costs state funding, Matt asked the Council members to vote on their preference for one or two metrics. If their preference was for only one metric, he asked them to state their preference, essentially weighting it 100 percent. If their preference was for a combination of the two metrics, he asked them to assign relative weights to both. After a discussion of the advantages and disadvantages of the various approaches, the colleges voted as follows:
 - Casper College – 67 percent volumes, and 33 percent rates
 - Central Wyoming College – 67 percent volumes, and 33 percent rates
 - Eastern Wyoming College – 67 percent volumes, and 33 percent rates
 - Laramie County Community College – 100 percent volumes, and 0 percent rates
 - Northern Wyoming Community College District – 67 percent volumes, and 33 percent rates
 - Northwest College – 100 percent volumes, and 0 percent rates (but would concede to 67 percent volumes, and 33 percent rates, if that were the preference of the majority)
 - Western Wyoming Community College - 100 percent volumes, and 0 percent rates (but would concede to 67 percent volumes, and 33 percent rates, if that were the preference of the majority)

- Given the vote of four to three (or six to one in the case of the two colleges that conceded to the majority's preference), the weighting of the metrics was set at 67 percent for volumes, and 33 percent for rates. These weights were then included in rules changes set to take effect July 1, 2014.