



## WYOMING COMMUNITY COLLEGE COMMISSION

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CHEYENNE, WY 82002

To the Joint Education Interim Committee  
[Pursuant to W.S. 21-20-201 Section 1, (e)]

### **10/01/16 Report on Post Secondary Education Options Program**

#### **Introduction**

*The legislature has directed the Wyoming Community College Commission (WCCC) to develop a report to the Joint Interim Education Committee, the community colleges, the Wyoming Department of Education (WDE) and the University of Wyoming (UW) on statewide, post secondary education options program revenues, expenditures, and student participation and completion.*

Senate Enrolled Act 52 (2010 Budget Session), hereafter referred to as SEA-52, amended the Postsecondary Education Options Program Act (PEOP) to mandate that high schools, post secondary institutions, UW and community colleges, enter into agreements regarding dual and concurrent enrollment programs.

The Consensus Council, created under SEA-52 in collaboration with stakeholders, requested that the WCCC Academic Affairs Council (AAC) design a template for a Memorandum of Understanding (MOU) for both concurrent enrollment and for dual enrollment, to be used statewide by all school districts, and community college partners. These two common MOU templates were designed, and first utilized for, the 2010-2011 academic year by the school districts and the seven community colleges. There are concurrent enrollment and/or dual enrollment MOUs between all 48 school districts and at least one of the seven community colleges or UW. Academic year 2013-2014 marked the first year all school districts had such an MOU.

SEA-52 amended the PEOP Act requiring the annual reporting of student enrollment, finances and completion data by school districts, BOCHES, BOCES, community colleges and UW.

**Note:** Information for this report is obtained by many different sources including UW, the seven community colleges, WDE (who obtain their information from Wyoming school districts) and the Wyoming BOCES/BOCHES. This report, since its inception, has shown inconsistencies in data received, as it does this year. The community colleges report in the same manner, using the same formulas and templates, and their data can be validated. However, data outside of the community college system cannot be validated by the WCCC. While there is confidence in community college data, the same level of confidence is not present with school district data as there are obvious discrepancies and missing

pieces. Therefore, it is necessary to identify data discrepancies either via footnotes, modifications to charts or detailed on the last page of the report and to note the WCCC’s position of reporting data provided from multiple agencies, some of which cannot be validated.

**Enrollment and Completion (Community Colleges)**

<b>College and UW Unduplicated Headcounts and Credit Hour Enrollment Concurrent and Dual Enrollment</b>							
Academic Year	College	Headcount Number		Credit Hours			
		CE Headcount	DE Headcount	CE Credit Hour	DE Credit Hour	CE Credit Hours Completed	DE Credit Hours Completed
2015-2016	CC	617	315	2780	2430.75	2475	1924.75
2015-2016	CWC	807	152	6173	990	5988	862
2015-2016	EWC	946	210	8541	1043	8334	967
2015-2016	LCCC	749	261	2768	1137	2381	985
2015-2016	NWC	358	191	1967	1208.5	1878	1066.5
2015-2016	NWCCD	1419	219	8013	1639	7274	1337
2015-2016	WWCC	726	700	3904	4140	3777	3680
2015-2016	UW	22	20	88	132	88	128
State Totals		5644	2068	34,234	12,720.25	32,195	10,950.25

Concurrent Enrollment:

The seven community colleges and UW partnered with Wyoming’s school districts during the 2015-2016 academic year to provide concurrent enrollment courses to 5,644 students. These students enrolled in 34,234 credit hours and completed 32,195 credit hours. Concurrent enrollment courses are taught by high school faculty who meet each college’s qualifications to teach the specific courses offered. Availability of a concurrent course is dependent upon the qualifications of high school faculty members to teach specific courses and the school district’s decision to accept specific college course credit toward high school graduation.

Dual Enrollment:

During the 2015-2016 academic year, 19 of Wyoming’s 48 school districts recognized dual enrollment course enrollments to meet high school graduation requirements. During that same academic year, the community colleges and UW reported 2,068 students registered for 12,720.25 credit hours and completed 10,950.25 credit hours. UW offered dual enrollment to high school students at one school district. Wyoming’s public community colleges offer all freshman and sophomore college courses as options for school districts to select from as dual enrollment opportunities for high school students. Availability of a specific dual enrollment course is dependent upon access to the course through either

face-to-face instruction or distance education. The decision to accept a specific college course to meet high school graduation requirements, is made by the school district.

Distance Dual Credit:

The seven community colleges and UW partnered with school districts during the 2015-2016 academic year to offer distance dual credits. A total of 1,073 students took 5,458 credit hours of distance education and completed 4,499 of them. The seven community colleges offer over 700 online course sections which are all available as dual enrollment courses.

**Finance (Community Colleges - Revenue)**

College Revenue and Expenditures for Concurrent and Dual Enrollment							
Academic Year	College	Revenue					
		CE School District	CE BOCES/BOCHES	CE Total (All Revenue Sources)	DE School District	DE BOCES/BOCHES	DE Total (All revenue sources)
2015-2016	CC	\$7,700	\$284,035	\$305,800		\$248,075	\$267,085
2015-2016	CWC	\$106,066	\$129,000	\$235,066		\$120,120	\$122,493
2015-2016	EWC	\$819,797		\$819,797	\$47,459		\$47,459
2015-2016	LCCC	\$218,290		\$218,290	\$45,550		\$45,550
2015-2016	NWC	\$199,545		\$199,545	\$23,068	\$1,653	\$24,721
2015-2016	NWCCD	\$874,040		\$874,040		\$93,140	\$93,140
2015-2016	WWCC	\$312,761		\$213,761		\$79,779	\$438,245
2015-2016	UW			\$4,400	\$20,810		\$26,750
<b>System Totals</b>		<b>\$2,538,199</b>	<b>\$413,035</b>	<b>\$2,870,699</b>	<b>\$136,887</b>	<b>\$542,767</b>	<b>\$1,065,443</b>

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**Finance (Community Colleges - Expenditures)**

Academic Year	College	Expenditures			
		Total CE Payment to School District	CE Expenditures Total *	Total DE Payment to School District	DE Expenditures Total **
2015-2016	CC	\$7,700	\$100,210	\$0	\$811,609
2015-2016	CWC	\$0	\$697,549	\$0	\$120,120
2015-2016	EWC	\$1,032,671	\$1,521,808	\$47,459	\$308,264
2015-2016	LCCC	\$218,290	\$452,332	\$126,950	\$425,874
2015-2016	NWC	\$199,545	\$333,427	\$0	\$480,121
2015-2016	NWCCD	\$912,466	\$1,238,378	\$169,374	\$490,744
2015-2016	WWCC	\$312,761	\$560,232	\$343,620	\$1,019,196
2015-2016	UW*	\$0	\$0	\$0	\$0
System Totals		\$2,683,433	\$4,903,936	\$687,403	\$3,655,928

\*UW does not track expenditures by course

\*\*Community college concurrent enrollment expenditures include student services expenses prorated by credit hours taken by concurrent enrollment students. Community college dual enrollment expenditures include student services and instructional expenses prorated by credit hours taken by dual enrollment students

**Finance (BOCES/BOCHES)**

Academic Year	BOCES/BOCHES**	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2015-2016	Carbon County School District # 2	\$11,567.00	\$40,661.00			\$4,229.00	\$16,629.69
2015-2016	Carbon County Higher Education Center		\$46,169.00		\$46,169.00		
2015-2016	Central Wyoming BOCES	\$292,050.00	\$211,888.00			\$33,857.00	\$95,954.00
2015-2016	Central Wyoming College BOCHES	\$129,000.00	\$120,120.00			\$177,927.67	\$34,758.94
2015-2016	Eastern Wyoming BOCES					\$322,780.44	
2015-2016	Fremont County BOCES	\$0					

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2015-2016	Gillette BOCHES		\$94,046.20				
2015-2016	Lovell BOCES (Big Horn Cty School Dist # 2)						
2015-2016	Oyster Ridge BOCES		\$8,627.00			\$13,929.86	
2015-2016	Sweetwater BOCES						
2015-2016	Teton County BOCES						
2015-2016	Uinta BOCES # 1		\$6738.25	\$1500.00		\$7164.76	
2015-2016	Uinta County BOCES SD #4 & #6 (Valley Learning Center)			\$2099.09	\$9930.28		
2015-2016	Sublette BOCES	\$14,940.00	\$44,014.00			\$3,561.00	\$39,790.00
2015-2016	Western Sublette 9 BOCES		\$364.00	\$25,845.00			
2015-2016	<b>Total</b>	<b>\$447,557.00</b>	<b>\$572,627.45</b>	<b>\$29,444.09</b>	<b>\$56,099.28</b>	<b>\$563,449.73</b>	<b>\$187,132.63</b>
	(Did not report)						

\*\*BOCES/BOCHES which are blank did not provided data to the WCCC for this report.

Four BOCES or BOCHES provided \$447,557.00 to community colleges to support concurrent enrollment and three provided \$29,444.09 to school districts supporting concurrent enrollment. Nine BOCES or BOCHES reported they provided \$572,627.45 to community colleges, and two BOCES or BOCHES provided \$56,099.28 to school districts to support dual enrollment.

Seven community colleges reported receiving \$2,538,199.00 from school districts for concurrent enrollment courses and four community colleges reported receiving \$136,887.00 for dual enrollment courses from school districts. Six community colleges reported paying \$2,683,433 to school districts for concurrent enrollment related expenses. Two community colleges received \$413,035 from BOCES or BOCHES for concurrent enrollment courses. Five community colleges reported receiving \$542,767.00 from BOCES or BOCHES for dual enrollment courses. UW was not able to provide fiscal information related to dual enrollment as they do not track expenditures by course.

Seven community colleges reported concurrent enrollment expenditures of \$4,903,936.00 and those community colleges reported total concurrent enrollment revenue of \$2,870,699.00. Also, seven community colleges reported dual enrollment expenditures of \$3,655,928.00 as well as total revenue for dual enrollment of \$1,065,443.00.

**Enrollment and Completion (School Districts)**

<b>Unduplicated Concurrent and Dual Enrollment Headcounts by School District **</b>			
<b>District Name</b>	<b>Unduplicated Concurrent Enrollment Headcounts</b>	<b>Unduplicated Dual Enrollment Headcounts</b>	<b>Total District Enrollment</b>
Albany # 1	133		133
Big Horn # 1	11		11
Big Horn # 2	66		66
Big Horn # 3	64		64
Big Horn # 4	14		14
Campbell # 1	82		82
Carbon # 1	70		70
Carbon # 2		62	62
Converse # 1	365		365
Converse # 2	37		37
Crook # 1	156		156
Fremont # 1	153	7	160
Fremont # 2	7	13	20
Fremont # 6	27	21	48
Fremont # 14	22	32	54
Fremont # 21	7	2	9
Fremont # 24	62	13	75
Fremont # 25	286	36	322
Fremont # 38			0
Goshen # 1	195	76	271
Hot Springs # 1	48	42	90
Johnson # 1	248		248
Laramie # 1	529		529
Laramie # 2	153		153
Lincoln # 1	22		22
Lincoln # 2	258	3	261
Natrona # 1	498	214	712
Niobrara # 1	23		23
Park # 1	136		136
**Park # 6			0
Park # 16	15	12	27
Platte # 1	287	19	306
Platte # 2	47		47
Sheridan # 1	103	52	155
Sheridan # 2	386		386
Sheridan # 3	5		5
Sublette # 1	61		61
Sublette # 9		32	32
Sweetwater # 1			0
Sweetwater # 2	36	95	131
Teton # 1	122		122

<b>Unduplicated Concurrent and Dual Enrollment Headcounts by School District **</b>			
<b>District Name</b>	<b>Unduplicated Concurrent Enrollment Headcounts</b>	<b>Unduplicated Dual Enrollment Headcounts</b>	<b>Total District Enrollment</b>
Uinta # 1	124	1	125
Uinta # 4	40		40
Uinta # 6	55		55
Washakie # 1	68		68
Washakie # 2	2		2
Weston # 1	215		215
Weston # 7	33	11	44
<b>Total</b>	<b>5,271</b>	<b>743</b>	<b>*6,014</b>
	Reported enrollment but no expenditures/revenue		
	Reported expenditures/revenue but no enrollment or reported neither		

\*Total District Enrollment may include students who are enrolled both as Concurrent and Dual and therefore may be duplicated in this total

\*\* Park County # 6 notes no enrollments but community college data indicates significant enrollment

School districts reported concurrent enrollment of 5,271 students as opposed to the total enrollment by community colleges and UW of 5644 for concurrent enrollment. The school districts reported 743 dual enrollment students as opposed to the community colleges and UW who reported 2,068.

### **Finance (School Districts)**

<b>School District Concurrent and Dual Enrollment Revenues and Expenditures</b>							
<b>Academic Year</b>	<b>District Name</b>	<b>Revenue</b>		<b>Expenditures</b>			
		<b>School District Dual Enrollment Revenue</b>	<b>School District Concurrent Enrollment Revenue</b>	<b>**Dual Payment WY College/ University</b>	<b>Dual Enrollment Expenditures (All Categories)</b>	<b>**Concurrent Payment WY College/ University</b>	<b>Concurrent Enrollment Expenditures (All Categories)</b>
2015-2016	Albany #1						
2015-2016	Big Horn #1		\$20,127.00		\$3791.00		\$20,127.00
2015-2016	Big Horn #2						
2015-2016	Big Horn #3						
2015-2016	Big Horn #4						
2015-2016	Campbell #1		\$304,605.00		\$1,266.00		\$304,605.00
2015-2016	Carbon #1		\$29,880.00				\$20,266.00
2015-2016	Carbon #2						
2015-2016	Converse #1						
2015-2016	Converse #2						

School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	**Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	**Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2015-2016	Crook #1						
2015-2016	Fremont # 1						
2015-2016	Fremont # 2						
2015-2016	Fremont # 6						
2015-2016	Fremont #14						
2015-2016	Fremont #21						
2015-2016	Fremont #24						
2015-2016	Fremont #25						
2015-2016	Fremont #38						
2015-2016	Goshen #1		\$145,208.75		\$103,468.00		\$95,160
2015-2016	Hot Springs #1						
2015-2016	Johnson #1						
2015-2016	Laramie #1		\$299,126.00		\$17,113.00		\$173,263.00
2015-2016	Laramie #2		\$17,274.00				\$68,630.00
2015-2016	Lincoln #1						
2015-2016	Lincoln #2						
2015-2016	Natrona #1						
2015-2016	Niobrara #1		\$31,744.00				
2015-2016	Park # 1				\$28,254.00		\$1,458.00
2015-2016	** Park # 6						
2015-2016	Park #16		\$3,420.00		\$6,029.00		\$3,420.00
2015-2016	Platte #1		\$90,821.09				
2015-2016	Platte #2		\$12,011.00		\$3,267.00		\$12,011.00
2015-2016	Sheridan #1				\$19,943.00		\$91,095.00
2015-2016	Sheridan #2		\$186,060.00				\$186,060.00
2015-2016	Sheridan #3						
2015-2016	Sublette #1						
2015-2016	Sublette #9						
2015-2016	Sweetwater #1	\$32,260.50	\$115,425.80		\$38,227.00		\$63,225.00



School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	** Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	**Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2015-2016	Sweetwater #2		\$6,225.00		\$12,680.00		\$6,225.00
2015-2016	Teton #1						
2015-2016	Uinta #1		\$64,540.00				\$69,736.00
2015-2016	Uinta #4	\$2,444.14	\$42,052.00		\$13,394.00		\$42,775.00
2015-2016	Uinta #6						
2015-2016	Washakie #1		\$25,798.00		\$1,419.00		\$28,503.00
2015-2016	Washakie #2						
2015-2016	Weston #1						
2015-2016	Weston #7						
	<b>Total</b>	<b>\$34,704.64</b>	<b>\$1,394,317.60</b>	<b>\$0</b>	<b>\$248,851.00</b>	<b>\$0</b>	<b>\$1,186,559.00</b>
		Reported enrollment but no expenditures/revenue					
		Reported expenditures/revenue but no enrollment or reported neither					

\* WDE does not track what type of entity receives payments from school districts. For example, there is no designation for payments made to BOCES, community colleges, or UW, but simply whether the program was dual or concurrent  
 \*\* Park County # 6 notes no revenue or expenditures but community college data shows significant enrollment

Sixteen school districts reported concurrent enrollment revenue of \$1,394,317.60. Sixteen school districts also reported paying the community colleges/UW \$1,186,559.00 for concurrent enrollment courses taught at their high schools. Two school districts reported dual enrollment revenue of \$34,704.64. Twelve school districts reported paying \$248,851.00 to the seven community colleges/UW to enroll their high school students in dual enrollment courses. It is worth noting 23 school districts reported enrollment but no revenue or expenditures and one school district reported no enrollment but revenue and expenditures.

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*There are inconsistencies between the headcount and financial data provided to WDE by the school districts and headcount and financial information provided to the WCCC staff by the seven community colleges. WCCC staff did attempt to improve data quality, and some improvements were able to be obtained. For instance, Central Wyoming College staff were able to speak directly to school district staff to determine more accurate enrollment. Some other improvements to this report this year include:*

- For this 2015-2016 academic year, all 48 of Wyoming's school districts had MOUs with the seven community colleges for dual and/or concurrent agreements.*
- Enrollment numbers for concurrent enrollment, reported by the community colleges and school districts, were much closer this year than in previous years.*
- Students appear to be utilizing concurrent enrollment opportunities at a steady or increased rate year after year.*
- This year, a process was identified which may improve data validation efforts in coming years and allow for increased time and communication between agencies providing data.*

*Some challenges do remain however:*

- It was not possible to provide all reporting entities sufficient time or common protocols to facilitate each reporting entities' own reconciliation. WDE has noted time constraints collecting full academic year data due to reporting timelines for school districts. WDE is unable to provide full academic year data until late August each year. Once data is received from all entities and aggregated by early September, this does not allow time for entities to analyze discrepancies prior to the October 1 legislative deadline.*
- The community colleges and UW reported concurrent enrollment headcount of 5644 while the school districts reported concurrent enrollment headcount of 5271.*
- The community colleges and UW reported dual enrollment headcount of 2068 while the school districts reported 743 dual enrollment headcount.*
- Twenty-three school districts reported enrollment but no related revenue or expenditures.*
- One school district reported revenue and expenditures for dual and concurrent enrollment but no enrollment.*
- Three BOCES/BOCHES did not report information to the WCCC for this report.*
- It should be noted that students who are home schooled and who participate in dual or concurrent courses would not be counted by the school districts which could account for differences in counts between the entities.*