



WYOMING COMMUNITY COLLEGE COMMISSION

2020 CAREY AVE, 8TH FLOOR
CHEYENNE, WY 82002

To the Joint Education Interim Committee
[Pursuant to W.S. 21-20-201 Section 1, (e)]

10/01/14 Report on Post Secondary Option Program

Introduction

The legislature has directed the Wyoming Community College Commission (WCCC) to develop a report to the Joint Interim Education Committee, the community colleges, the Department of Education and the University of Wyoming (UW) on statewide, post secondary options program revenues, expenditures, and student participation and completion.

Senate Enrolled Act (SEA) 52 amended the Postsecondary Education Options Program Act (PEOP) to mandate that high schools, post secondary institutions, UW and community colleges, enter into agreements regarding dual and concurrent enrollment programs.

The Consensus Group, created under SEA 52 in collaboration with stakeholders, requested that the WCCC Academic Affairs Council (AAC) design a template for a Memorandum of Understanding (MOU) for both concurrent enrollment and for dual enrollment to be used statewide by all school districts and community college partners. These two common MOU templates were designed and first utilized for the 2010-2011 academic years by the school districts and the seven community colleges. There are concurrent enrollment and/or dual enrollment MOUs between all 48 school districts and either one of the seven community colleges or UW. '13-'14 marks the first year all school districts have such an MOU.

SEA 52 amended the PEOP Act requiring the annual reporting of student enrollment, finances and completion data by school districts, BOCHES, BOCES, community colleges and UW.

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Enrollment and Completion

Duplicate Concurrent and Dual Enrollment Headcounts by School District			
District Name	Duplicate Concurrent Enrollment Headcounts	Duplicate Dual Enrollment Headcounts	Total District Fall Enrollment
Albany # 1	109	1	3,762
Big Horn # 1	21		977
Big Horn # 2	158		692
Big Horn # 3	35		521
Big Horn # 4	47		291
Campbell # 1	1,259		8,826
Carbon # 1	196		1,876
Carbon # 2	2	60	652
Converse # 1	1,486		1,742
Converse # 2	104		690
Crook # 1			1,114
Fremont # 1			1,689
Fremont # 2			151
Fremont # 6	42	30	374
Fremont # 14	76		619
Fremont # 21			480
Fremont # 24	325		350
Fremont # 25			2,642
Fremont # 38	10		431
Goshen # 1	774	80	1,703
Hot Springs # 1			616
Johnson # 1	268		1,277
Laramie # 1			13,635
Laramie # 2	174	16	958
Lincoln # 1	37	103	624
Lincoln # 2	775		2,627
Natrona # 1	1,118	642	12,796
Niobrara # 1	104		1,001
Park # 1	339	1	1,738
Park # 6			2,119
Park # 16	9	22	112
Platte # 1	1,287		1,037
Platte # 2	19	642	212
Sheridan # 1	132	108	965
Sheridan # 2	18		3,318
Sheridan # 3	19		96
Sublette # 1	233		1,034
Sublette # 9	27	118	650
Sweetwater # 1		206	5,607
Sweetwater # 2	111	249	2,729

Duplicate Concurrent and Dual Enrollment Headcounts by School District			
District Name	Duplicate Concurrent Enrollment Headcounts	Duplicate Dual Enrollment Headcounts	Total District Fall Enrollment
Teton # 1	531		2,597
Uinta # 1	301		2,854
Uinta # 4	59	38	775
Uinta # 6	29		742
Washakie # 1	113	6	1,386
Washakie # 2			94
Weston # 1	1,320		777
Weston # 7	70		260
Total	11,737	2,322	92,218

College Headcounts and Credit Hour Enrollment Concurrent and Dual Enrollment							
Academic Year	College	Headcount Number		Credit Hours			
		CE Headcount	DE Headcount	CE Credit Hour	DE Credit Hour	CE Credit Hours Completed	DE Credit Hours Completed
2013-2014	CC	680	458	2823	3352.1	2583	2550.76
2013-2014	CWC	731	204	6095.5	1184.5	5923.5	1015
2013-2014	EWC	922	165	9365	936	8940	903
2013-2014	LCCC	907	118	3218	383	2956	336
2013-2014	NWC	378	145	2134	780.5	2006.5	648.5
2013-2014	NWCCD	1594	212	8256	1200.5	7558.5	1097.5
2013-2014	WWCC	747	613	3796	1595	3641	1406
2013-2014	UW	0	50	0	227	0	224
State Totals		5959	1965	35687.5	9658.6	33608.5	8180.76

Concurrent Enrollment:

The seven community colleges partnered with **48 of Wyoming’s 48** school districts during the 2013-2014 academic year to provide concurrent enrollment courses to 11,657 (per school districts), 5959 (per community colleges) students. These students enrolled in 35687.5 credit hours and completed 33608.5 credit hours. Concurrent enrollment courses are taught by high school faculty who meet each community college’s qualifications to teach the specific courses offered. Availability of a specific concurrent course is dependent upon the qualifications of high school faculty members to teach specific courses and the school district’s decision to accept specific college course credit toward high school graduation.

Dual Enrollment:

During the 2013-2014 academic year, **16 of Wyoming's 48** school districts recognized dual enrollment courses to meet high school graduation requirements. During that same academic year, 2322 (per school districts), 1965 (per community colleges and UW) high school students registered for 9658.6 credit hours and completed 8180.76 credit hours. The University of Wyoming offered dual enrollment to high school students at **one** school district. Wyoming's public community colleges offer **all freshman and sophomore** college courses as options for school districts to select from as dual enrollment opportunities for high school students. Availability of a specific dual enrollment course is dependent upon access to the course though either face-to-face instruction or distance education. The decision to accept a specific college course to meet high school graduation requirements, is the school district's.

Distance Dual Credit:

The seven public community colleges partnered with 22 school districts, during the 2013-2014 academic year to offer distance dual credits. 810 students took 3476.5 credit hours of distance education and completed 1081.5 of them. The seven community colleges offer **over 700** online courses which are all available as dual enrollment courses. The Wyoming Equality Network (WEN) provided distance education to 27 students through two of the community colleges.

Finance

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2013-2014	Carbon County Higher Education Center		\$57,302.91				
2013-2014	Central Wyoming BOCES	\$321,606.00	\$246,849.00			\$69,508.00	\$100,161.00
2013-2014	Central Wyoming College BOCHES	\$437,480.28	\$120,757.68	\$437,480.28	\$120,757.68	\$28,607.88	\$5,463.21
2013-2014	Eastern Wyoming College BOCES					\$44,767.00	
2013-2014	Eastern Wyoming College Extended BOCES					\$372,759.00	
2013-2014	Gillette BOCES		\$46,533.56				

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2013-2014	Lovell BOCES (Big Horn Cty School Dist # 2)		\$7,096.53				
2013-2014	Oyster Ridge BOCES		\$17,565.48				
2013-2014	Sweetwater BOCES	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported
2013-2014	Teton County BOCES	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported
2013-2014	Uinta BOCES		\$2,078.57			\$8,285.33	
2013-2014	Sublette BOCES	\$23,198.80	\$23,788.10				\$16,004.57
2013-2014	Western Sublette 9 BOCES				\$37,691.00		\$18,000.00
2013-2014	Total	\$782,285.08	\$521,971.83	\$437,480.28	\$158,448.68	\$523,927.21	\$139,628.78

*Community college concurrent enrollment expenditures include student services expenses prorated by credit hours taken by concurrent enrollment students

* Community college dual enrollment expenditures include student services and instructional expenses prorated by credit hours taken by dual enrollment students

Three BOCES or BOCHES provided \$782,285.08 to community colleges and one BOCHES provided \$437,480.28 to school districts to support concurrent enrollment. Eight BOCES or BOCHES reported that they provided \$521,971.83 to community colleges and two BOCES or BOCHES provided \$158,448.68 to school districts to support dual enrollment.

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School District Concurrent and Dual Enrollment Revenues and Expenditures							
Academic Year	District Name	Revenue		Expenditures			
		School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2013-2014	Albany #1	\$50,480		\$21,936			
2013-2014	Big Horn #1		\$37,237	\$5,605		\$37,237	
2013-2014	Big Horn #2		\$22,225	\$10,414		\$22,225	\$6,396
2013-2014	Big Horn #3	\$12,673	\$10,635	\$12,673		\$10,635	
2013-2014	Big Horn #4		\$14,234	\$1,238		\$14,234	\$955
2013-2014	Campbell #1	\$289,312		\$289,312			
2013-2014	Carbon #1		\$12,375			\$21,093	
2013-2014	Carbon #2						
2013-2014	Converse #1		\$273,939	\$14,346		\$273,939	
2013-2014	Converse #2		\$179,957			\$38,380	\$95,258
2013-2014	Crook #1		\$263,365			\$147,467	\$107,344
2013-2014	Fremont # 1	\$75,021			\$75,021		
2013-2014	Fremont # 2	\$3,256		\$3,256			
2013-2014	Fremont # 6		\$7,792				\$9,396
2013-2014	Fremont #14		\$4,632				\$4,986
2013-2014	Fremont #21						
2013-2014	Fremont #24	\$18,114	\$38,334				\$17,418
2013-2014	Fremont #25		\$62,192				\$27,375
2013-2014	Fremont #38						
2013-2014	Goshen #1		\$40,297	\$10,995	\$2,762	\$140,587	\$29,515
2013-2014	Hot Springs #1	\$24,470	\$2,844		\$24,470		\$2,844
2013-2014	Johnson #1		\$295,877	\$3,960		\$295,877	\$69,093
2013-2014	Laramie #1		\$259,425			\$259,425	
2013-2014	Laramie #2		\$27,181	\$735		\$5,056	
2013-2014	Lincoln #1		\$15,889			15,889	
2013-2014	Lincoln #2		\$167,704			\$150,289	
2013-2014	Natrona #1						
2013-2014	Niobrara #1		\$31,635	\$7,600		\$31,635	\$8,060
2013-2014	Park # 1		\$84,422	3547	\$849	\$84422	\$2,339

School District Concurrent and Dual Enrollment Revenues and Expenditures							
Academic Year	District Name	Revenue		Expenditures			
		School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2013-2014	Park # 6		\$29,646	\$2,192	\$2,049	\$29,705	
2013-2014	Park #16	\$309	\$2,640	\$2,827	\$2,601	\$2,640	\$158
2013-2014	Platte #1		\$178,820			\$73,837	\$103,599
2013-2014	Platte #2		\$12,065			\$14,060	\$11,000
2013-2014	Sheridan #1				\$1,337		
2013-2014	Sheridan #2		\$150,350			\$150,350	
2013-2014	Sheridan #3		\$6,887			\$6,887	
2013-2014	Sublette #1	\$39,793	\$39,204	\$23,788	\$16,005	\$23,199	
2013-2014	Sublette #9	\$37,691		\$43,627	\$6,275		
2013-2014	Sweetwater #1	\$46,190	\$125,158		\$4,355	\$73,149	\$64,441
2013-2014	Sweetwater #2	\$43,359	\$92,238	\$25,359			\$50,000
2013-2014	Teton #1	\$180,492		\$237,569			
2013-2014	Uinta #1		\$9,408			\$86,246	
2013-2014	Uinta #4	\$13,782	\$16,671	\$6,591	\$7,645	\$15,800	
2013-2014	Uinta #6		\$8,077			\$6,952	
2013-2014	Washakie #1		\$35,840	\$1,092		\$40,205	
2013-2014	Washakie #2			\$470	\$155		
2013-2014	Weston #1		\$191,471	\$6,872	\$552	\$110,352	\$56,675
2013-2014	Weston #7		\$5,415	\$1,140		\$5,415	
	Total	\$834,942	\$2,756,081	\$737,144	\$144,076	\$2,187,187	\$666,852

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College Revenue and Expenditures for Concurrent and Dual Enrollment							
Academic Year	College	Revenue					
		CE School District	CE BOCES/BOCHES	CE Total (All Revenue Sources)	DE School District	DE BOCES/BOCHES	DE Total (All revenue sources)
2013-2014	CC	\$14,280	\$275,196	\$289,986	\$0	\$316,674	\$346,497
2013-2014	CWC	\$0	\$622,414	\$622,414	\$0	\$120,758	\$120,758
2013-2014	EWC	\$782,403	\$0	\$782,403	\$44,491	\$0	\$44,491
2013-2014	LCCC	\$228,512	\$0	\$228,512	\$35,695	\$0	\$35,695
2013-2014	NWC	\$316,474	\$0	\$316,474	\$62,571	\$972	\$63,976
2013-2014	NWCCD	\$790,499	\$0	\$790,499	\$0	\$66,576	\$66,576
2013-2014	WWCC	\$302,745	\$0	\$302,745	\$0	\$307,351	\$367,218
2013-2014	UW	\$0	\$0	\$0	\$0	\$0	\$0
System Totals		\$2,434,913	\$897,610	\$3,333,033	\$142,757	\$812,331	\$1,045,211

Academic Year	College	Expenditures			
		Total CE Payment to School District	CE Expenditures Total *	Total DE Payment to School District	DE Expenditures Total **
2013-2014	CC	\$0	\$87,985	\$0	\$933,792
2013-2014	CWC	\$211,203	\$500,662	\$0	\$377,138
2013-2014	EWC	\$976,135	\$1,404,660	\$0	\$246,352
2013-2014	LCCC	\$228,512	\$481,214	\$0	\$230,814
2013-2014	NWC	\$232,166	\$356,436	\$0	\$278,105
2013-2014	NWCCD	\$790,499	\$836,023	\$0	\$116,765
2013-2014	WWCC	\$302,745	\$481,064	\$0	\$542,238
2013-2014	UW	\$0	\$0	\$0	\$0
System Totals		\$2,741,260	\$4,148,210	\$0	\$2,485,426

Thirty-six school districts reported concurrent enrollment revenue of \$2,756,081. Thirty school districts reported paying seven community colleges \$2,187,187 for concurrent enrollment courses taught at their high schools. Nineteen school districts reported other expenses incurred in the amount of \$666,852 for concurrent enrollment.

Fourteen school districts reported dual enrollment revenue of \$834,942. Twenty-four school districts reported paying \$737,144 to the seven community colleges to enroll their high school students in dual enrollment courses. The school districts reported other expenses incurred in the amount of \$144,076 for dual enrollment.

Six community colleges reported receiving \$2,434,913 from school districts for concurrent enrollment courses and three community colleges reported receiving \$142,757 for dual enrollment courses from school districts. Six community colleges reported paying \$2,741,260 to school districts for concurrent enrollment related expenses. Two community colleges received \$897,610 from BOCES or BOCHES for concurrent enrollment courses. Five community colleges reported receiving \$812,331 from BOCES or BOCHES for dual enrollment courses. UW did not provide fiscal information related to dual enrollment.

Seven community colleges reported concurrent enrollment expenditures of \$4,148,210 and those community colleges reported total concurrent enrollment revenue of \$3,333,033. Seven community colleges reported dual enrollment expenditures of \$2,485,426 and 7 community colleges reported total revenue for dual enrollment of \$1,045,211.

There are inconsistencies between the headcount and financial data provided to WDE by the school districts and headcount and financial information provided to the WCCC staff '13-'14 by the seven community colleges. WCCC staff did attempt to improve data quality, but challenges persist. School district student level data is not available to the WCCC, therefore, reporting from the school districts cannot be validated. There is evidence of missing and miscoded school district headcount and miscoding of revenue and expenditures, specifically as indicated by school districts reporting no dual or concurrent enrollment but reporting revenues and/or expenditures. The headcounts from the school districts also differ significantly from the headcounts from the community colleges. The WCCC can confirm the community colleges are reporting in the same manner, using the same formulas and templates and can then validate the community college data.

- *Four school districts reported no revenue or expenditures for concurrent or dual enrollment but three of those school districts reported dual/concurrent enrollments.*
- *Nine school districts reported no enrollments for dual/concurrent courses but eight of these school districts reported dual/concurrent related expenditures/revenue.*
- *The community colleges report concurrent enrollment headcount of 5959 while the school districts report concurrent enrollment headcount of 11,737.*
- *The community colleges and UW report dual enrollment headcount of 1965 while the school districts report 2322 dual enrollment headcount.*
- *Two BOCES did not report information to the WCCC for this report.*
- *It is suspected that school districts may be reporting duplicate headcounts versus individual student enrollment while community colleges are reporting individual student enrollment. This may help explain the higher counts from school districts. The WCCC cannot obtain student level data to confirm that.*