



WYOMING COMMUNITY COLLEGE COMMISSION

2020 CAREY AVE, 8TH FLOOR

To the Joint Education Interim Committee

October 1, 2012

[Pursuant to W.S. 21-20-201 Section 1, (e)]

CHEYENNE, WY 82002

10/01/13 Report on Post-Secondary Education Options Program

Introduction

The legislature directed the Wyoming Community College Commission (WCCC) to develop a report to the Joint Interim Education Committee, the community colleges, the Department of Education and the University of Wyoming on statewide post secondary options program revenues, expenditures, and student participation and completion.

Senate Enrolled Act (SEA) 52 amended the Postsecondary Education Options Program Act (PEOP) to mandate that high schools and post secondary institutions, UW and community colleges, enter into agreements regarding dual and concurrent enrollment programs.

The Consensus Group created under SEA 52 in collaboration with stakeholders requested that the WCCC Academic Affairs Council (AAC) design a template for a Memorandum of Understanding (MOU) for both concurrent enrollment and for dual enrollment to be used statewide by all school districts and community college partners. These two common MOU templates were designed and first utilized for the 2010-2011 academic years by the school districts and the seven community colleges. For the 2012-2013 academic year, **47** of Wyoming's **48** school districts had MOUs with the seven community colleges that contained the agreed upon common elements. The University of Wyoming and Albany County School District have consummated a concurrent enrollment MOU for 2013-2014, however they did not have one for 2012-2013.

SEA 52 amended the PEOP Act requiring the annual reporting of student enrollment, finances and completion data by school districts, BOCHES , BOCESs, community colleges and UW.

Enrollment and Completion

Duplicate Concurrent and Dual Enrollment Headcounts by School District			
District Name	Duplicate Concurrent Enrollment Headcounts	Duplicate Dual Enrollment Headcounts	Total District Fall Enrollment
Laramie #1	0	0	13,387
Natrona #1	772	590	12,750
Campbell #1	1120	0	8,705
Sweetwater #1	195	489	5,514
Albany #1	185	0	3,657
Sheridan #2	682	0	3,277
Uinta #1	539	9	2,869
Sweetwater #2	137	329	2,653
Fremont #25	0	0	2,582
Lincoln #2	806	0	2,559
Teton #1	548	0	2,487
Park #6	0	0	2,136
Carbon #1	39	178	1,866
Converse #1	997	0	1,745
Park #1	304	22	1,722
Goshen #1	126	53	1,719
Fremont #1	14	0	1,672
Washakie #1	161	0	1,400
Johnson #1	2	0	1,287
Crook #1	0	0	1,075
Platte #1	0	0	1,039
Sublette #1	263	0	1,018
Niobrara #1	84	0	979
Laramie #2	231	23	940
Sheridan #1	0	13	905
Big Horn #1	9	0	894
Weston #1	1308	0	796
Uinta #4	89	0	771
Uinta #6	0	0	731
Big Horn #2	132	51	708
Converse #2	120	0	675
Hot Springs #1	101	0	649
Carbon #2	20	54	639
Sublette #9	16	63	627
Fremont #14	32	0	622

Duplicate Concurrent and Dual Enrollment Headcounts by School District			
District Name	Duplicate Concurrent Enrollment Headcounts	Duplicate Dual Enrollment Headcounts	Total District Fall Enrollment
Lincoln #1	59	49	603
Fremont #21	1	0	499
Big Horn #3	44	0	490
Fremont #21	1	0	499
Big Horn #3	44	0	490
Fremont #38	6	0	392
Fremont #6	18	28	388
Fremont #24	260	0	346
Big Horn #4	49	0	302
Weston #7	56	0	248
Platte #2	20	8	199
Fremont #2	3	4	155
Park #16	18	0	117
Washakie #2	0	0	109
Sheridan #3	0	3	90
Total	9611	1966	91982

College Headcounts and Credit Hour Enrollment Concurrent and Dual Enrollment							
Academic Year	College	Headcount Numbers		Credit Hours			
		CE Headcount	DE Headcount	CE Credit Hour	DE Credit Hour	CE Credit Hours Completed	DE Credit Hours Completed
'12-'13	CC	618	394	2556	2803	2297	2078
'12-'13	CWC	711	130	5715	635.5	5435	458
'12-'13	EWC	788	181	7196	1075	7489	973
'12-'13	LCCC	1178	32	4557	108	3687	590
'12-'13	NWC	452	121	2457.5	607	2309.5	554
'12-'13	NWCCD	1544	147	7347	1011.5	6477.5	901.5
'12-'13	WWCC	926	618	5909	2061	5499	0
'12-'13	UW	NA	39	NA	171	NA	167
State Totals		6,217	1,662	35,738	8,472	33,194	5,722

Concurrent Enrollment:

The seven community colleges partnered with **41 of Wyoming's 48** school districts during the 2012-2013 academic year to provide concurrent enrollment courses to 6,217 students. These students enrolled in 35,738 credit hours and completed 33,194 credit hours. Concurrent enrollment courses are taught by faculty who meet each community college's qualifications to teach the specific courses offered. Availability of a specific concurrent course is dependent upon the qualifications of high school faculty members to teach specific courses and the school district's decision to accept college credit toward high school graduation.

Dual Enrollment:

During the 2012-2013 academic year, **16 of Wyoming's 48** school districts recognized dual enrollment courses to meet high school graduation requirements. During that same academic year, 1,662 high school students registered for 8,472 credit hours and completed 5,722 credit hours. The University of Wyoming offered dual enrollment to high school students at **one** school district. Wyoming's public community colleges offer **all freshman and sophomore** college courses as options for school districts to select from as dual enrollment opportunities for high school students. Availability of a specific dual enrollment course is dependent upon access to the course through either face-to-face instruction or distance education. The decision to accept a specific college course to meet high school graduation requirements, is the school district's.

Finance

The PEOP legislation requires community colleges, UW and boards of cooperative education services (BOCES) or boards of cooperative higher education services (BOCHES) to report on the finances of dual enrollment and concurrent enrollment.

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
'12-'13	Gillette BOCHES	\$0	\$57,679	\$0	\$0	\$0	\$0
'12-'13	Carbon County Higher Education Center	\$0	\$43,402	\$0	\$0	\$0	\$12,022
'12-'13	Central Wyoming BOCES	\$261,250	\$205,391	\$0	\$0	\$55,320	\$84,092
'12-'13	Central Wyoming College BOCHES	\$437,731	\$70,915	\$180,925	\$0	\$9,921	\$0
'12-'13	Eastern Wyoming College BOCES	\$0	\$0	\$0	\$0	\$31,602	\$0
'12-'13	Eastern Wyoming College Service Area BOCES	\$0	\$0	\$0	\$0	\$252,187	\$0
'12-'13	Lovell BOCES	\$0	\$7,194	\$0	\$0	\$0	\$0
'12-'13	Oyster Ridge BOCES	\$0	\$6,725	\$0	\$0	\$0	\$0
'12-'13	Sublette BOCES	\$18,871	\$4,655	\$0	\$0	\$0	\$1,5430
'12-'13	Sweetwater BOCES	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
'12-'13	Teton County BOCES	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
'12-'13	Uinta BOCES	\$0	\$460	\$0	\$0	\$21,637	\$2,709
'12-'13	Western Sublette 9 BOCES	\$0	\$18,301	\$0	\$22,442	\$0	\$0
2012-13	Totals	\$717,851.70	\$414,723	\$180,925	\$22,442	\$370,667	\$100,346

Three BOCES or BOCHES provided \$717,851 to community colleges and \$180,925 to school districts to support concurrent enrollment. Nine BOCES or BOCHES reported that they provided \$414,722 to community colleges and \$22,442 to school districts to support dual enrollment.

School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	Dual Payment WY College/ University	Dual Enrollment Expenders (All Categories)	Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
'12-'13	Albany #1	\$50,212	\$0	\$68,563	\$0	\$0	\$0
'12-'13	Big Horn #1	\$0	\$16,817	\$2,412	\$0	\$16,817	\$0
'12-'13	Big Horn #2	\$0	\$38,631	\$4,410	\$88	\$38,631	\$464
'12-'13	Big Horn #3	\$0	\$0	\$1,511	\$63	\$12,598	\$0
'12-'13	Big Horn #4	\$0	\$12,804	\$1,217	\$32	\$10,926	\$1,598
'12-'13	Campbell #1	\$216,304	\$0	\$216,304	\$0	\$0	\$0
'12-'13	Carbon #1	\$0	\$18,978	\$0	\$0	\$27,613	\$0
'12-'13	Carbon #2	\$0	\$704	\$5,025	\$4,620	\$22,420	\$0
'12-'13	Converse #1	\$0	\$229,145	\$13,830	\$0	\$229,145	\$0
'12-'13	Converse #2	\$0	\$143,323	\$0	\$0	\$39,817	\$170,480
'12-'13	Crook #1	\$0	\$293,713	\$728	\$500	\$109,042	\$155,658
'12-'13	Fremont # 1	\$45,462	\$0	\$0	\$45,462	\$0	\$0
'12-'13	Fremont # 2	\$876	\$258	\$876	\$0	\$0	\$0
'12-'13	Fremont # 6	\$0	\$7,960	\$0	\$0	\$0	\$7,960
'12-'13	Fremont #14	\$1,630	\$0	\$0	\$1,993	\$0	\$0
'12-'13	Fremont #21	\$0	\$0	\$0	\$0	\$0	\$0
'12-'13	Fremont #24	\$4,355	\$34,834	\$0	\$17,418	\$0	\$17,418
'12-'13	Fremont #25	\$0	\$60,439	\$0	\$0	\$0	\$29,966
'12-'13	Fremont #38	\$0	\$0	\$0	\$0	\$0	\$0
'12-'13	Goshen #1	\$0	\$71,793	\$7,371	\$8,637	\$71,833	\$10,869
'12-'13	Hot Springs #1	\$22,496	\$3,450	\$0	\$22,496	\$0	\$3,450
'12-'13	Johnson #1	\$0	\$0	\$0	\$0	\$8,068	\$0
'12-'13	Laramie #1	\$0	\$320,305	\$8,605	\$0	\$320,308	\$0
'12-'13	Laramie #2	\$0	\$21,225	\$2,500	\$727	\$43,350	\$0

School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	Dual Payment WY College/ University	Dual Enrollment Expenders (All Categories)	Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
'12-'13	Lincoln #1	\$0	\$4,869	\$0	\$0	\$4,869	\$0
'12-'13	Lincoln #2	\$0	\$121,753	\$0	\$0	\$121,753	\$0
'12-'13	Natrona #1	\$0	\$0	\$0	\$0	\$0	\$0
'12-'13	Niobrara #1	\$500	\$28,175	\$4,004	\$1,349	\$28,175	\$5,360
'12-'13	Park # 1	\$0	\$68,455	\$0	\$5,393	\$0	\$84,472
'12-'13	Park # 6	\$0	\$66,624	\$1,144	\$0	\$66,164	\$0
'12-'13	Park #16	\$248	\$0	\$2,559	\$2,919	\$1,515	\$748
'12-'13	Platte #1	\$1,307	\$148,252	\$1,001	\$0	\$65,972	\$75,100
'12-'13	Platte #2	\$0	\$8,463	\$0	\$0	\$11,193	\$5,813
'12-'13	Sheridan #1	\$0	\$0	\$0	\$0	\$0	\$0
'12-'13	Sheridan #2	\$0	\$113,960	\$0	\$0	\$113,960	\$0
'12-'13	Sheridan #3	\$0	\$6,336	\$0	\$0	\$6,336	\$0
'12-'13	Sublette #1	\$6,198	\$20,414	\$4,655	\$1,543	\$18,871	\$0
'12-'13	Sublette #9	\$22,442	\$0	\$30,032	\$4,364	\$0	\$0
'12-'13	Sweetwater #1	\$21,083	\$91,057	\$65,244	\$8,301	\$3,520	\$86,101
'12-'13	Sweetwater #2	\$15,300	\$69,833	\$33,300	\$0	\$0	\$103,926
'12-'13	Teton #1	\$0	\$117,427	\$0	\$0	\$173,337	\$0
'12-'13	Uinta #1	\$0	\$122,762	\$0	\$0	\$123,433	\$10,944
'12-'13	Uinta #4	\$6,000	\$11,850	\$7,333	\$0	\$14,700	\$0
'12-'13	Uinta #6	\$0	\$7,950	\$0	\$0	\$9,075	\$0
'12-'13	Washakie #1	\$0	\$41,214	\$0	\$0	\$42,141	\$0
'12-'13	Washakie #2	\$0	\$0	\$0	\$0	\$0	\$0
'12-'13	Weston #1	\$0	\$123,432	\$5,588	\$1,517	\$103,432	\$69,315
'12-'13	Weston #7	\$0	\$9,555	\$0	\$0	\$9,555	\$0
'12-'13	Total	\$414,413	\$2,456,760	\$488,212	\$127,422	\$1,868,569	\$839,642

College Revenue and Expenditures for Concurrent and Dual Enrollment							
Academic Year	College	Revenue					
		CE School District	CE BOCES/BOCHES	CE Total (All Revenue Sources)	DE School District	DE BOCES/BOCHES	DE Total (All revenue sources)
12-13	CC	\$17,670	\$240,046	\$259,390	\$0	\$249,199	\$270,249
12-13	CWC	\$0	\$556,283	\$586,058	\$0	\$56,184	\$70,915
12-13	EWC	\$595,674	\$0	\$595,674	\$43,338	\$0	\$43,338
12-13	LCCC	\$314,625	\$0	\$314,625	\$314,625	\$0	\$314,625
12-13	NWC	\$268,375	\$0	\$268,375	\$20,175	\$0	\$20,175
12-13	NWCCD	\$613,269	\$0	\$613,269	\$0	\$57,900	\$57,900
12-13	WWCC	\$422,390	\$0	\$422,390	\$0	\$204,488	\$243,637
12-13	UW	NA	NA	NA	NA	NA	NA
System Totals		\$2,232,003	\$796,329	\$3,059,781	\$378,138	\$567,771	\$1,020,839

Academic Year	College	Expenditures			
		Total CE Payment to School District	CE Expenditures Total *	Total DE Payment to School District	DE Expenditures Total **
12-13	CC	0	84,124	0	813,497
12-13	CWC	187,651	471,303	0	126,394
12-13	EWC	727,478	1,248,138	0	274,057
12-13	LCCC	314,625	570,905	0	139,948
12-13	NWC	244,567	372,250	0	199,289
12-13	NWCCD	613,269	659,253	0	90,707
12-13	WWCC	422,390	752,046	0	596,691
12-13	UW	NA	NA	NA	NA
System Totals		2,509,980	4,158,019	0	2,240,583

*Community college concurrent enrollment expenditures include student services expenses prorated by credit hours taken by concurrent enrollment students

** Community college dual enrollment expenditures include student services and instructional expenses prorated by credit hours taken by dual enrollment students

Thirty-five school districts reported concurrent enrollment revenue of \$2,456,760. Six community colleges reported paying \$2,509,980 to school districts for concurrent enrollment related expenses. Thirty-one school districts reported paying community colleges \$1,868,569 for concurrent enrollment courses taught at their high schools and two community colleges received \$796,329 from BOCES or BOCHES for concurrent enrollment courses. Three BOCES reported paying school districts \$180,925 and community colleges \$ 717,852 for concurrent enrollment. Seven community colleges reported receiving \$2,232,003 from school districts for concurrent enrollment courses. The school districts incurred other expenses in the amount of \$839,642 and seven community colleges reported other concurrent enrollment expenses of \$1,649,039.

Fifteen districts reported dual enrollment revenue of \$414,413. Twenty-three school districts reported paying \$448,212 to community colleges in order to enroll their high school students in dual enrollment courses. The school districts incurred other expenses in the amount of \$127,422. Community colleges incurred dual enrollment expenses of 2,240,583. Community colleges reported receiving \$567,771 for dual enrollment courses from BOCES or BOCHES and \$378,138 from school districts. Two BOCES reported payments to school districts of \$22,442 and \$414,723 to community colleges for dual enrollment. UW did not provide fiscal information related to dual enrollment.

There are inconsistencies between the headcount data provided to WDE by the school districts and financial information that provided to the WCCC staff '12-'13. WDE staff did attempt to improve data quality, but challenges persist. There is evidence of missing and miscoded school district headcount and miscoding of revenue and expenditures:

- Eighteen school districts reported dual enrollment expenditures and no dual enrollment students.
- Five school districts report no dual enrollment expenses and report dual enrollment students.
- Six school districts reported concurrent enrollment expenditures and no concurrent enrollment students.
- Five school districts report no concurrent enrollment expenses and report concurrent enrollment students.