



WYOMING COMMUNITY COLLEGE COMMISSION

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CHEYENNE, WY 82002

To the Joint Education Interim Committee
[Pursuant to W.S. 21-20-201 Section 1, (e)]

10/01/18 Report on Postsecondary Education Options Program

Introduction

The legislature has directed the Wyoming Community College Commission (WCCC) to develop a report to the Joint Interim Education Committee, the community colleges, the Wyoming Department of Education (WDE) and the University of Wyoming (UW) on statewide, postsecondary education options program revenues, expenditures, and student participation and completion.

Senate Enrolled Act 52 (2010 Budget Session), hereafter referred to as SEA-52, amended the Postsecondary Education Options Program Act (PEOP) to mandate that high schools, postsecondary institutions, UW and community colleges, enter into agreements regarding dual and concurrent enrollment programs.

The Consensus Council, created under SEA-52 in collaboration with stakeholders, requested that the WCCC Academic Affairs Council (AAC) design a template for a Memorandum of Understanding (MOU) for both concurrent enrollment and for dual enrollment, to be used statewide by all school districts, and community college partners. These two common MOU templates were designed, and first utilized for, the 2010-2011 academic year by the school districts and the seven community colleges. There are concurrent enrollment and/or dual enrollment MOUs between all 48 school districts and at least one of the seven community colleges or UW. Academic year 2013-2014 marked the first year all school districts had such an MOU.

SEA-52 amended the PEOP Act requiring the annual reporting of student enrollment, finances and completion data by school districts, BOCHES, BOCES, community colleges and UW.

Note: Information for this report is obtained by many different sources including UW, the seven community colleges, WDE (who obtain their information from Wyoming school districts) and the Wyoming BOCES/BOCHES. This report, since its inception, has shown inconsistencies in data received, as it does this year. The community colleges report in the same manner, using the same formulas and

templates, and their data can be validated. However, data outside of the community college system cannot be validated by the WCCC. While there is confidence in community college data, the same level of confidence is not present with school district data as there are obvious discrepancies and missing pieces. Therefore, it is necessary to identify data discrepancies either via footnotes, modifications to charts or detailed on the last page of the report and to note the WCCC’s position of reporting data provided from multiple agencies, some of which cannot be validated.

Enrollment and Completion (Community Colleges)

College and UW Unduplicated Headcounts and Credit Hour Enrollment Concurrent and Dual Enrollment							
Academic Year	College	Headcount Number		Credit Hours			
		CE Headcount	DE Headcount	CE Credit Hour	DE Credit Hour	CE Credit Hours Completed	DE Credit Hours Completed
2017-2018	CC	563	376	2253.5	2709.5	2028	2192.5
2017-2018	CWC	684	241	4255	1318.5	3959	1156
2017-2018	EWC	877	276	6658	1512	6431	1466
2017-2018	LCCC	1325	384	6474	1936	4170	1685
2017-2018	NWC	276	306	1237	2014.5	1191	1776.5
2017-2018	NWCCD	1225	231	7036	1774	6732	1641
2017-2018	WWCC	796	579	4487	2384	4355	2103
2017-2018	UW	0	51	0	260	0	257
State Totals		5746	2444	32,400.5	13,908.5	28,866	12,277

Concurrent Enrollment:

The seven community colleges partnered with Wyoming’s school districts during the 2017-2018 academic year to provide concurrent enrollment courses to 5,746 students. These students enrolled in 32,400.5 credit hours and completed 28,866 credit hours. Concurrent enrollment courses are taught by high school faculty who meet each college’s qualifications to teach the specific courses offered. Availability of a concurrent course is dependent upon the qualifications of high school faculty members to teach specific courses and the school district’s decision to accept specific college course credit toward high school graduation.

Dual Enrollment:

During the 2017-2018 academic year, 22 of Wyoming’s 48 school districts recognized dual enrollment course enrollments to meet high school graduation requirements. During that same academic year, the community colleges and UW reported 2,444 students registered for 13,908.5 credit hours and completed 12,277 credit hours. UW offered dual enrollment to high school students at one school

district. Wyoming’s public community colleges offer all freshman and sophomore college courses as options for school districts to select from as dual enrollment opportunities for high school students. Availability of a specific dual enrollment course is dependent upon access to the course through either face-to-face instruction or distance education. The decision to accept a specific college course to meet high school graduation requirements, is made by the school district.

Distance Dual Credit:

The seven community colleges and UW partnered with school districts during the 2017-2018 academic year to offer distance dual credits. A total of 1,281 students took 5,856 credit hours of distance education and completed 5,078 of them. The seven community colleges offer over 700 online course sections which are all available as dual enrollment courses.

Finance (Community Colleges - Revenue)

College Revenue and Expenditures for Concurrent and Dual Enrollment							
Academic Year	College	Revenue					
		CE School District	CE BOCES/BOCHES	CE Total (All Revenue Sources)	DE School District	DE BOCES/BOCHES	DE Total (All revenue sources)
2017-2018	CC	\$13,104	\$255,208	\$238,312		\$306,977	\$370,272
2017-2018	CWC	\$403,178	\$129,000	\$532,178		\$167,108	\$167,108
2017-2018	EWC	\$758,946		\$758,946	\$174,930		\$174,930
2017-2018	LCCC	\$511,360		\$511,360	\$67,735		\$67,735
2017-2018	NWC	\$144,021		\$144,021	\$25,552	\$7,300	\$32,852
2017-2018	NWCCD	\$796,384		\$796,384		\$70,289	\$70,289
2017-2018	WWCC	\$405,383		\$405,383		\$22,066	\$458,370
2017-2018	UW				\$49,213		\$50,395
System Totals		\$3,032,376	\$384,208	\$3,386,584	\$317,430	\$573,740	\$1,391,951

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Finance (Community Colleges - Expenditures)

Academic Year	College	Expenditures			
		Total CE Payment to School District	CE Expenditures Total *	Total DE Payment to School District	DE Expenditures Total **
2017-2018	CC	\$13,104	\$13,104	\$0	\$0
2017-2018	CWC	\$385,298	\$385,298	\$0	\$0
2017-2018	EWC	\$978,803	\$1,339,217	\$174,930	\$533,854
2017-2018	LCCC	\$511,360	\$947,841	\$404,249	\$672,012
2017-2018	NWC	\$144,021	\$228,812	\$192,967	\$764,981
2017-2018	NWCCD	\$796,384	\$1,084,534	\$192,941	\$539,627
2017-2018	WWCC	\$405,383	\$1,091,494	\$298,596	\$915,507
2017-2018	UW*	\$0	\$0	\$49,213	\$50,395
System Totals		\$3,234,353	\$5,090,300	\$1,312,896	\$3,476,376

*UW does not track expenditures by course

**Community college concurrent enrollment expenditures include student services expenses prorated by credit hours taken by concurrent enrollment students. Community college dual enrollment expenditures include student services and instructional expenses prorated by credit hours taken by dual enrollment students.

Finance (BOCES/BOCHES)

Academic Year	BOCES/BOCHES**	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2017-2018	Big Horn County School District # 3		\$9,539			\$3,500	\$1,802
2017-2018	Carbon County School District # 2		\$33,979				\$48,111
2017-2018	Carbon County Higher Education Center		\$106,238				\$106,948
2017-2018	Central Wyoming BOCES	\$255,208	\$306,977	\$255,208	\$306,977	\$34,038	\$113,249
2017-2018	Central Wyoming College BOCHES	\$129,000	\$167,108			\$184,209	\$20,943
2017-2018	Eastern Wyoming BOCES					\$538,390	

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2017-2018	Gillette BOCHES				\$70,288		\$70,288
2017-2018	Lovell BOCES (Big Horn Cty School Dist # 2)		\$3,919				\$6,049
2017-2018	Oyster Ridge BOCES		\$15,375		\$15,375		\$37,471
2017-2018	Park County School Dist # 1						
2017-2018	Sublette BOCES						
2017-2018	Sweetwater BOCES						
2017-2018	Teton County BOCES						
2017-2018	Uinta BOCES # 1		\$21,872				
2017-2018	Uinta County BOCES SD #4 & #6 (Valley Learning Center)				\$9,000		
2017-2018	Western Sublette 9 BOCES		\$13,629			\$8,703	
2017-2018	Total	\$384,208	\$678,636	\$255,208	\$401,640	\$768,840	\$404,861
	(Did not report)						

Two BOCES or BOCHES provided \$384,208 to community colleges to support concurrent enrollment. One BOCES provided \$255,208 to school districts to support concurrent enrollment. Nine BOCES or BOCHES reported they provided \$678,636 to community colleges, and four BOCES or BOCHES provided \$401,640 to school districts to support dual enrollment.

Seven community colleges reported receiving \$3,032,376 from school districts for concurrent enrollment courses and two community colleges reported receiving \$384,208 for dual enrollment courses from school districts. Seven community colleges reported paying \$3,234,353 to school districts for concurrent enrollment related expenses. Two community colleges received \$384,208 from BOCES or BOCHES for concurrent enrollment courses. Five community colleges reported receiving \$573,740 from BOCES or BOCHES for dual enrollment courses. UW was not able to provide fiscal information related to dual enrollment as they do not track expenditures by course.

Seven community colleges reported concurrent enrollment expenditures of \$5,090,300 and seven community colleges reported total concurrent enrollment revenue of \$3,386,584. Also, five community colleges reported dual enrollment expenditures of \$3,476,376 and seven community colleges and UW reported total revenue for dual enrollment of \$1,391,951.

Enrollment and Completion (School Districts)

Unduplicated Concurrent and Dual Enrollment Headcounts by School District **			
District Name	Unduplicated Concurrent Enrollment Headcounts	Unduplicated Dual Enrollment Headcounts	Total District Enrollment
Albany # 1		148	148
Big Horn # 1	32	1	33
Big Horn # 2	72	25	76
Big Horn # 3	64		64
Big Horn # 4	17	14	19
Campbell # 1	20		20
Carbon # 1	77		77
Carbon # 2	43	33	54
Converse # 1	434		434
Converse # 2	39		39
Crook # 1	108		108
Fremont # 1			
Fremont # 2	2		2
Fremont # 6	43	31	56
Fremont # 14	22		22
Fremont # 21	13	3	13
Fremont # 24	31	21	42
Fremont # 25	568	20	568
Fremont # 38			
Goshen # 1	173	105	208
Hot Springs # 1	66		66
Johnson # 1	231	31	235
Laramie # 1		43	43
Laramie # 2	89	37	96
Lincoln # 1	18		18
Lincoln # 2	8		8
Natrona # 1	252	258	488
Niobrara # 1	27		27
Park # 1	139		139
Park # 6	84		84
Park # 16	11	12	15
Platte # 1	286		286
Platte # 2	28		28
Sheridan # 1	92	66	100
Sheridan # 2	165		165
Sheridan # 3	14		14
Sublette # 1	69		69
Sublette # 9		33	33
Sweetwater # 1	44	10	54
Sweetwater # 2	48	117	132
Teton # 1	314		314

Unduplicated Concurrent and Dual Enrollment Headcounts by School District **			
District Name	Unduplicated Concurrent Enrollment Headcounts	Unduplicated Dual Enrollment Headcounts	Total District Enrollment
Uinta # 1	144		144
Uinta # 4	49		49
Uinta # 6	49		49
Washakie # 1	32		32
Washakie # 2	3		3
Weston # 1	201		201
Weston # 7	46		46
Total	4267	1008	4921
	Reported enrollment but no expenditures/revenue		

*Total District Enrollment may include students who are enrolled both as Concurrent and Dual and therefore may be duplicated in this total

School districts reported concurrent enrollment of 4,267 students as opposed to the total enrollment by community colleges and UW of 5,746 for concurrent enrollment. The school districts reported 1,008 dual enrollment students as opposed to the community colleges and UW who reported 2,444.

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Finance (School Districts)

School District Concurrent and Dual Enrollment Revenues and Expenditures							
Academic Year	District Name	Revenue		Expenditures			
		School District Concurrent Enrollment Revenue	School District Dual Enrollment Revenue	**Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)	**Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)
2017-2018	Albany #1						\$28,511
2017-2018	Big Horn #1	\$19,034			\$19,034		\$5,965
2017-2018	Big Horn #2						
2017-2018	Big Horn #3						
2017-2018	Big Horn #4						
2017-2018	Campbell #1	\$328,600			\$328,680		\$774
2017-2018	Carbon #1						
2017-2018	Carbon #2						
2017-2018	Converse #1						
2017-2018	Converse #2	\$30,140			\$33,853		\$16,040
2017-2018	Crook #1	\$152,070			\$114,190		\$34,491
2017-2018	Fremont # 1						
2017-2018	Fremont # 2						
2017-2018	Fremont # 6						
2017-2018	Fremont #14						
2017-2018	Fremont #21						
2017-2018	Fremont #24						
2017-2018	Fremont #25						
2017-2018	Fremont #38						
2017-2018	Goshen #1	\$97,440			\$104,562		\$91,427
2017-2018	Hot Springs #1						
2017-2018	Johnson #1						
2017-2018	Laramie #1	\$443,764			\$445,354		\$36,219
2017-2018	Laramie #2	\$6,768			\$9,072		\$6,554
2017-2018	Lincoln #1						
2017-2018	Lincoln #2						
2017-2018	Natrona #1						
2017-2018	Niobrara #1	\$22,480			\$16,390		
2017-2018	Park # 1						\$49,833
2017-2018	Park # 6						\$28,518
2017-2018	Park #16	\$3,477			\$5,261		\$5,189

School District Concurrent and Dual Enrollment Revenues and Expenditures							
Academic Year	District Name	Revenue		Expenditures			
		School District Concurrent Enrollment Revenue	School District Dual Enrollment Revenue	** Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)	** Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)
2017-2018	Platte #1						
2017-2018	Platte #2	\$16,580			\$16,580		\$2,385
2017-2018	Sheridan #1	\$95,483			\$90,308		\$9,446
2017-2018	Sheridan #2	\$192,120			\$192,120		
2017-2018	Sheridan #3						
2017-2018	Sublette #1						
2017-2018	Sublette #9		\$22,941				\$25,907
2017-2018	Sweetwater #1	\$156,776			\$82,678		\$32,800
2017-2018	Sweetwater #2	\$37,506			\$37,506		\$29,793
2017-2018	Teton #1						
2017-2018	Uinta #1	\$83,096			\$92,924		
2017-2018	Uinta #4	\$58,844	\$4,030		\$66,773		\$14,252
2017-2018	Uinta #6	\$10,283			\$2,040		\$2,505
2017-2018	Washakie #1	\$10,608			\$14,088		\$1,085
2017-2018	Washakie #2						\$1,017
2017-2018	Weston #1	\$68,908			\$9,632		\$22,847
2017-2018	Weston #7	\$9,590			\$9,590		\$11,068
	Total	\$1,843,567	\$26,971	\$0	\$1,690,635	\$0	\$456,626
	Reported enrollment but no expenditures/revenue						

* WDE does not track what type of entity receives payments from school districts. For example, there is no designation for payments made to BOCES, community colleges, or UW, but simply whether the program was dual or concurrent

Twenty school districts reported concurrent enrollment revenue of \$1,843,567. Twenty school districts also reported paying the community colleges \$1,690,635 for concurrent enrollment courses taught at their high schools. Two school districts reported dual enrollment revenue of \$26,971. Twenty-two school districts reported paying \$456,626 to the seven community colleges/UW to enroll their high school students in dual enrollment courses. It is worth noting 21 school districts reported enrollment but no revenue or expenditures.

Consistent with years past, there are inconsistencies between the headcount and financial data provided to WDE by the school districts and headcount and financial information provided to the WCCC staff by the seven community colleges. WCCC staff continually attempt to improve data quality, and some improvements have been made.

Continued challenges do remain however:

- This reporting year it was not possible to provide all reporting entities sufficient time or common protocols to facilitate each reporting entities' own reconciliation. WDE has noted time constraints collecting full academic year data due to reporting timelines for school districts. WDE is unable to provide full academic year data until late August each year. Once data is received from all entities and aggregated by early September, this does not allow time for entities to analyze discrepancies prior to the October 1 legislative deadline. Additionally, WDE reports a common situation for several school districts of revenue being received the year following the expenditure so the amounts may not reconcile.*
- Two school districts did not have any dual or concurrent course enrollments.*
- The community colleges reported concurrent enrollment headcount of 5,746 while the school districts reported concurrent enrollment headcount of 4,267.*
- The community colleges and UW reported dual enrollment headcount of 2,444 while the school districts reported 1,008 dual enrollment headcount.*
- Twenty-one school districts reported enrollment but no related revenue or expenditures.*
- Two BOCES/BOCHES did not report information to the WCCC for this report.*
- It should be noted that students who are home schooled and who participate in dual or concurrent courses would not be counted by the school districts which could account for a portion of the differences in counts between the entities.*