WYOMING COMMUNITY COLLEGE COMMISSION
2300 CAPITOL AVE, 5TH FLOOR
CHEYENNE, WY 82002

To the Joint Education Interim Committee
[Pursuant to W.S. 21-20-201 Section 1, (e)]

10/01/15 Report on Post Secondary Education Options Program

Introduction

The legislature has directed the Wyoming Community College Commission (WCCC) to develop a report to the Joint Interim Education Committee, the community colleges, the Department of Education (WDE) and the University of Wyoming (UW) on statewide, post secondary education options program revenues, expenditures, and student participation and completion.

Senate Enrolled Act 52 (2010 Budget Session), hereafter referred to as SEA-52, amended the Postsecondary Education Options Program Act (PEOP) to mandate that high schools, post secondary institutions, UW and community colleges, enter into agreements regarding dual and concurrent enrollment programs.

The Consensus Group, created under SEA-52 in collaboration with stakeholders, requested that the WCCC Academic Affairs Council (AAC) design a template for a Memorandum of Understanding (MOU) for both concurrent enrollment and for dual enrollment to be used statewide by all school districts and community college partners. These two common MOU templates were designed and first utilized for the 2010-2011 academic year by the school districts and the seven community colleges. There are concurrent enrollment and/or dual enrollment MOUs between all 48 school districts and at least one of the seven community colleges or UW. Academic year 2013-2014 marks the first year all school districts had such an MOU.

SEA-52 amended the PEOP Act requiring the annual reporting of student enrollment, finances and completion data by school districts, BOCHES, BOCES, community colleges and UW.

Note: Information for this report is obtained by many different sources including UW, the seven community colleges, WDE (who obtain their information from Wyoming school districts) and the Wyoming BOCES/BOCHES. This report, since its inception, has shown inconsistencies in data received, as it does this year. The community colleges report in the same manner, using the same formulas and templates, and their data can be validated. However, data outside of the community college system cannot be validated by the WCCC. Therefore, it is necessary to identify data discrepancies either via

footnotes to charts or detailed on the last page of the report and to note the WCCC's position of reporting data provided from multiple agencies, some of which cannot be validated.

Enrollment and Completion (School Districts)

Unduplicated Concurrent and Dual Enrollment Headcounts by School District **			
District Name	**Unduplicated Concurrent Enrollment Headcounts**	**Unduplicated Dual Enrollment Headcounts**	**Total District Enrollment**
Albany # 1	160		160
Big Horn # 1	13		13
Big Horn # 2	59		59
Big Horn # 3	27		27
Big Horn # 4	6		6
Campbell # 1	55		55
Carbon # 1	38		38
Carbon # 2	8	48	56
Converse # 1	339		339
Converse # 2	31		31
Crook # 1	35		35
Fremont # 1			0
Fremont # 2			0
Fremont # 6	10	13	23
Fremont # 14			0
Fremont # 21	9		9
Fremont # 24	93		93
Fremont # 25			0
Fremont # 38	1		1
Goshen # 1	153	72	225
Hot Springs # 1			0
Johnson # 1	38	1	39
Laramie # 1			0
Laramie # 2	118	85	203
Lincoln # 1	16	170	186
Lincoln # 2	274	21	295
Natrona # 1	735	239	974
Niobrara # 1	26		26
Park # 1	137		137
Park # 6			0
Park # 16	3	7	10
Platte # 1	296		296
Platte # 2	13	126	139
Sheridan # 1	42	59	101
Sheridan # 2	410		410
Sheridan # 3	7		7
Sublette # 1	100		100
Sublette # 9	21	47	68

Unduplicated Concurrent and Dual Enrollment Headcounts by School District **			
District Name	**Unduplicated Concurrent Enrollment Headcounts**	**Unduplicated Dual Enrollment Headcounts**	**Total District Enrollment**
Sweetwater # 1		135	135
Sweetwater # 2	69	108	177
Teton # 1	100		100
Uinta # 1	185	23	208
Uinta # 4	28	16	44
Uinta # 6	33	14	47
Washakie # 1	42		42
Washakie # 2			0
Weston # 1	230		230
Weston # 7	44		44
Total	**4021**	**1184**	**5205 ***

*Total District Enrollment may include students who are enrolled both as Concurrent and Dual and therefore may be duplicated in this total

** For data disparities, see notes at the end of page 10

Enrollment and Completion (Colleges)

College and UW Unduplicated Headcounts and Credit Hour Enrollment Concurrent and Dual Enrollment							
Academic Year	College	Headcount Number		Credit Hours			
		CE Headcount	DE Headcount	CE Credit Hour	DE Credit Hour	CE Credit Hours Completed	DE Credit Hours Completed
2014-2015	CC	757	437	3392	3631.6	2981	2632.4
2014-2015	CWC	674	174	5173	859.5	5055	742.5
2014-2015	EWC	901	146	8722	808	8425	718
2014-2015	LCCC	770	180	2911	1270	2391	1057
2014-2015	NWC	295	158	1623	787	1558	652
2014-2015	NWCCD	1404	220	7774.5	1563	6878.5	1313
2014-2015	WWCC	503	717	4073	3469	3987	3057
2014-2015	UW	20	19	80	121	80	121
State Totals		5324	2051	33748.5	12509.1	31355.5	10292.9

Concurrent Enrollment:

The seven community colleges partnered with **all of Wyoming's 48** school districts during the 2014-2015 academic year to provide concurrent enrollment courses to 4,021 students (as reported by school districts); the community colleges reported 5,324 students. These students enrolled in 33,748.5 credit hours and completed 31,355.5 credit hours. UW offered concurrent enrollment to high school students at one school district. Concurrent enrollment courses are taught by high school faculty who meet each

college's qualifications to teach the specific courses offered. Availability of a specific concurrent course is dependent upon the qualifications of high school faculty members to teach specific courses and the school district's decision to accept specific college course credit toward high school graduation.

Dual Enrollment:

During the 2014-2015 academic year, **17 of Wyoming's 48** school districts recognized dual enrollment course enrollments to meet high school graduation requirements. During that same academic year, the school districts reported 1,184 high school students, (or 2,051 students as reported by the community colleges and UW) registered for 12,509.1 credit hours and completed 10,292.9 credit hours. UW offered dual enrollment to high school students at one school district. Wyoming's public community colleges offer all freshman and sophomore college courses as options for school districts to select from as dual enrollment opportunities for high school students. Availability of a specific dual enrollment course is dependent upon access to the course through either face-to-face instruction or distance education. The decision to accept a specific college course to meet high school graduation requirements, is made by the school district.

Distance Dual Credit:

The seven community colleges and UW partnered with school districts during the 2014-2015 academic year to offer distance dual credits. A total of 917 students took 4,722 credit hours of distance education and completed 3,962 of them. The seven community colleges offer over 700 online course sections which are all available as dual enrollment courses.

Finance

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2014-2015	Carbon County School District # 2	$6,262.00	$22,561.00				$17,341.00
2014-2015	Carbon County Higher Education Center		$38,554.06				$225.00
2014-2015	Central Wyoming BOCES	$356,616.00	$361,572.00			$38,737.00	$139,641.00
2014-2015	Central Wyoming College BOCHES	$129,000.00	$106,272.00			$65,991.21	$35,361.48
2014-2015	Eastern Wyoming College BOCES					$526,589.00	
2014-2015	Eastern Wyoming College Extended BOCES					$39,874.00	

Academic Year	BOCES/BOCHES	Total Payments to Community College		Total Payments to School District		Payment Directly to Vendor or Employee	
		CE	DE	CE	DE	CE	DE
2014-2015	Fremont County BOCES	NA	NA				
2014-2015	Gillette BOCHES		$88,090.60				
2014-2015	Lovell BOCES (Big Horn Cty School Dist # 2)		$618.00				
2014-2015	Oyster Ridge BOCES		$18,210.29				
2014-2015	Sweetwater BOCES	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported
2014-2015	Teton County BOCES	NA	NA				
2014-2015	Uinta BOCES # 1	$6,090.40	$5,310.52			$13,907.73	
2014-2015	Uinta County BOCES SD #4 &#6 (Valley Learning Center)				$8,744.16		
2014-2015	Sublette BOCES	$33,912.00	$36,870.00		$70,782.00		$22,826.00
2014-2015	Western Sublette 9 BOCES		$526.20		$42,090.00		
2014-2015	**Total**	**$525,618.40**	**$655,497.47**	**$0.00**	**$79,526.16**	**$685,098.94**	**$198,053.48**

Four BOCES or BOCHES provided $525,618.40 to community colleges to support concurrent enrollment. Nine BOCES or BOCHES reported they provided $655,497.47 to community colleges, and three BOCES or BOCHES provided $79,526.16 to school districts to support dual enrollment.

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School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	**Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	**Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2014-2015	Albany #1		$23,257		$42,036		
2014-2015	Big Horn #1				$1,182		$23,257
2014-2015	Big Horn #2						
2014-2015	Big Horn #3				$50		
2014-2015	Big Horn #4						
2014-2015	Campbell #1		$220,895				$220,895
2014-2015	Carbon #1		$16,775				$14,691
2014-2015	Carbon #2						
2014-2015	Converse #1						
2014-2015	Converse #2						
2014-2015	Crook #1						
2014-2015	Fremont # 1						
2014-2015	Fremont # 2						
2014-2015	Fremont # 6						
2014-2015	Fremont #14						
2014-2015	Fremont #21						
2014-2015	Fremont #24						
2014-2015	Fremont #25						
2014-2015	Fremont #38						
2014-2015	Goshen #1		$121,249		$10,644		$127,007
2014-2015	Hot Springs #1						
2014-2015	Johnson #1						
2014-2015	Laramie #1		$31,573		$12,385		$162,163
2014-2015	Laramie #2				$17,774		
2014-2015	Lincoln #1						
2014-2015	Lincoln #2						
2014-2015	Natrona #1						
2014-2015	Niobrara #1		$7,524				
2014-2015	Park # 1				$14,911		$11,846

School District Concurrent and Dual Enrollment Revenues and Expenditures							
		Revenue		Expenditures			
Academic Year	District Name	School District Dual Enrollment Revenue	School District Concurrent Enrollment Revenue	**Dual Payment WY College/ University	Dual Enrollment Expenditures (All Categories)	**Concurrent Payment WY College/ University	Concurrent Enrollment Expenditures (All Categories)
2014-2015	Park # 6						
2014-2015	Park #16						
2014-2015	Platte #1						
2014-2015	Platte #2						
2014-2015	Sheridan #1	$40,517	$78,898		$15,519		$78,898
2014-2015	Sheridan #2		$164,182				$164,182
2014-2015	Sheridan #3						
2014-2015	Sublette #1						
2014-2015	Sublette #9						
2014-2015	Sweetwater #1	$31,058	$76,626		$19,866		$74,926
2014-2015	Sweetwater #2		$22,659		$21,638		$22,659
2014-2015	Teton #1						
2014-2015	Uinta #1		$95,759				$104,864
2014-2015	Uinta #4		$4,455		$6,686		$1,743
2014-2015	Uinta #6						
2014-2015	Washakie #1		$25,294		$1,512		$20,929
2014-2015	Washakie #2						
2014-2015	Weston #1						
2014-2015	Weston #7						
	Total	**$71,575**	**$889,146**		**$164,203**		**$1,028,060**

** WDE does not track what type of entity receives payments from school districts. For example, there is no designation for payments made to BOCES, community colleges, or UW, but simply whether the program was dual or concurrent

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College Revenue and Expenditures for Concurrent and Dual Enrollment							
Academic Year	College	Revenue					
		CE School District	CE BOCES/BOCHES	CE Total (All Revenue Sources)	DE School District	DE BOCES/BOCHES	DE Total (All revenue sources)
2014-2015	CC	$9,936	$364,284	$376,056		$362,878	$399,874
2014-2015	CWC	$94,929	$129,000	$223,929		$106,272	$106,272
2014-2015	EWC	$794,687		$794,687	$37,005		$37,005
2014-2015	LCCC	$204,844		$204,844	$39,883		$39,833
2014-2015	NWC	$186,154		$186,154	$23,677	$1,175	$24,852
2014-2015	NWCCD	$669,359		$669,359		$95,461	$95,461
2014-2015	WWCC	$321,530		$321,530		$293,481	$384,962
2014-2015	UW			$3,600	$16,258		$20,358
System Totals		$2,281,439	$493,284	$2,780,159	$116,823	$859,267	$1,108,617

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Academic Year	College	Expenditures			
		Total CE Payment to School District	CE Expenditures Total *	Total DE Payment to School District	DE Expenditures Total **
2014-2015	CC	$9,936	$111,757		$1,189,408
2014-2015	CWC	$83,362	$296,985		$208,086
2014-2015	EWC	$990,471	$1,449,291	$37,005	$171,500
2014-2015	LCCC	$204,844	$416,766	$175,697	$485,439
2014-2015	NWC	$186,154	$297,633	$63,678	$307,136
2014-2015	NWCCD	$669,359	$969,970	$255,502	$474,325
2014-2015	WWCC	$321,530	$857,980	$350,369	$1,148,074
2014-2015	UW*	not available	not available	not available	not available
System Totals		$2,465,656	$4,399,581	$882,251	$3,983,968

*UW does not track expenditures by course

**Community college concurrent enrollment expenditures include student services expenses prorated by credit hours taken by concurrent enrollment students. Community college dual enrollment expenditures include student services and instructional expenses prorated by credit hours taken by dual enrollment students

Thirteen school districts reported concurrent enrollment revenue of $889,146. Thirteen school districts also reported paying the community colleges/UW $1,028,060 for concurrent enrollment courses taught at their high schools. Two school districts reported dual enrollment revenue of $71,575. Twelve school districts reported paying $164,203 to the seven community colleges/UW to enroll their high school students in dual enrollment courses.

Seven community colleges reported receiving $2,281,439 from school districts for concurrent enrollment courses and four community colleges reported receiving $116,823 for dual enrollment courses from school districts. Seven community colleges reported paying $2,465,656 to school districts for concurrent enrollment related expenses. Two community colleges received $493,284 from BOCES or BOCHES for concurrent enrollment courses. Five community colleges reported receiving $859,267 from BOCES or BOCHES for dual enrollment courses. UW was not able to provide fiscal information related to dual enrollment as they do not track expenditures by course.

Seven community colleges reported concurrent enrollment expenditures of $4,399,581 and those community colleges reported total concurrent enrollment revenue of $2,780,159. Also, seven community colleges reported dual enrollment expenditures of $3,983,968 as well as total revenue for dual enrollment of $1,108,617.

There are inconsistencies between the headcount and financial data provided to WDE by the school districts and headcount and financial information provided to the WCCC staff by the seven community colleges. WCCC staff did attempt to improve data quality, and some improvements from last year's report were realized.

- *Both the community colleges and the school districts reported unduplicated headcounts enabling much closer enrollment numbers for dual and concurrent counts this year between the school districts and the colleges.*
- *The number of school districts' reporting no dual/concurrent enrollment, but reporting dual/concurrent expenditures or revenue dropped from eight to one this year.*

Additionally:

- *The WCCC received increased BOCES/BOCHES participation.*
- *For this 2014-2015 academic year, all 48 of Wyoming's school districts had MOUs with the seven community colleges for dual and/or concurrent agreements.*

Some challenges do remain however:

- *In some cases when data differed between reporting entities, an entity may have provided its own data in comparison to other data provided. For instance, Central Wyoming College and Central Wyoming BOCES staff provided data intended to clarify data provided by another entity but due to time constraints and the corresponding inability to reconcile or validate differences in data submitted, only the original data could be reported. Additionally, it was not possible to provide all reporting entities with sufficient time or to develop common protocols in order to facilitate each reporting entities' own reconciliation.*
- *One school district which reported no dual/concurrent enrollment reported both dual and concurrent revenue and expenditures.*
- *The community colleges and UW reported concurrent enrollment headcount of 5324 while the school districts reported concurrent enrollment headcount of 4021.*
- *The community colleges and UW reported dual enrollment headcount of 2051 while the school districts reported 1184 dual enrollment headcount.*
- *This year, only two school districts note dual enrollment revenue versus 14 from last year, making a difference of $763,376 in revenue. Also, this year 13 school districts reported concurrent enrollment revenue versus 36 school districts last year, making a difference in revenue of $1,866,935. Finally in the 2013-2014 academic school year, school districts reported $1,732,068 more than this year in dual and concurrent expenditures to Wyoming colleges.*
- *One BOCES did not report information to the WCCC for this report.*

This year, following draft submission of this report, several individuals and reporting entities sought ways in which to improve or remedy the discrepancies in the data provided. As noted, time constraints and involvement by multiple entities did not allow for complete reconciliation of the data this year but there are practical new suggestions, ideas and partnerships developing to improve this process for upcoming Post Secondary Education Option Program reports.