

**WYOMING COMMUNITY COLLEGE COMMISSION**

**MEETING AGENDA**

**March 21, 2016**

**Teleconference**

**11:00 a.m.**

**Phone #: 888-571-1315**

**PIN: 27468**

***THE STATUTES OF WYOMING REQUIRE THAT ALL MEETINGS OF PUBLIC BODIES BE OPEN TO THE PUBLIC, EXCEPT IN SPECIFIC CIRCUMSTANCES, AND THE WYOMING COMMUNITY COLLEGE COMMISSION FULLY SUPPORTS THAT MANDATE***

***ALL OF THIS INFORMATION IS AVAILABLE ELECTRONICALLY AT:  
<http://www.communitycolleges.wy.edu/commission-meetings.aspx>***

**ACTION AND REPORT AGENDA ITEM FOR DISCUSSION (ACTION ITEM IN BOLD)**

11:00 a.m.

**CALL TO ORDER**

**ROLL CALL AND DETERMINATION OF QUORUM**

**APPROVAL OF THE AGENDA**

**A. CONSIDERATION OF 2016/2017 Academic Year Tuition**

- Discussion to establish tuition rates for AY 2016/17.

Adjournment

Systemwide Academic Year 14-15 Credit Hours

CH	# Students	\$4 increase	\$5 increase	\$6 increase
>1	1,567	\$ 3,479	\$ 4,316	\$ 5,219
1	2,114	\$ 9,390	\$ 11,648	\$ 14,086
2	951	\$ 8,444	\$ 10,475	\$ 12,666
3	4,174	\$ 55,623	\$ 68,996	\$ 83,434
4	2,220	\$ 39,436	\$ 48,918	\$ 59,154
5	674	\$ 14,958	\$ 18,555	\$ 22,438
6	1,635	\$ 43,576	\$ 54,053	\$ 65,364
7	1,089	\$ 33,861	\$ 42,003	\$ 50,792
8	658	\$ 23,383	\$ 29,005	\$ 35,074
9	751	\$ 30,003	\$ 37,217	\$ 45,005
10	701	\$ 31,116	\$ 38,598	\$ 46,674
11	503	\$ 24,553	\$ 30,457	\$ 36,830
12+	1,517	\$ 80,862	\$ 100,304	\$ 121,293
Total Additional Annual Revenue		\$ 398,686	\$ 494,543	\$ 598,029

These figures include the breakout for in-state, WUE and out-of-state/International enrollments as reported by the colleges

The 2017/18 "penny plan" has resulted in a decrease \$2,685,983, or \$1,342,991 annually